

# 10 Public expenditure by country and sub-function

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**10.1** This chapter presents public expenditure by country and sub-function. In this chapter, data for all years up to and including 2009-10 are National Statistics. The figures in this chapter are consistent with **Chapter 9**, with the English local government data reported at England rather than English regional level to allow sub-functional analyses and country comparisons of spending. See **Chapter 9** for further details on the data used in this chapter.

**10.2** Readers need to bear in mind two points about this chapter:

- most public spending is planned to benefit categories of individuals and enterprises irrespective of location, or where locations are prioritised using national criteria. The regional analyses presented in this chapter show where the individuals and enterprises that benefited from public spending were located. It does not mean that all such spending was planned to benefit a particular region, though a proportion of public spending is planned on a regional basis; and
- the information in **Chapters 9 and 10** was gathered in a separate data collection exercise during the winter of 2010-11. Therefore, the figures in these chapters are not entirely consistent with the figures in other PESA chapters.

**10.3** Tables 10.5 to 10.8 in this chapter present the total identifiable expenditure on services for each country per head. While this makes figures more easily comparable, it draws attention to any inconsistencies in the sub-functional classification of spending across countries. The Treasury has worked closely with departments and devolved administrations to improve the sub-functional Education classification since PESA 2009, and work is still ongoing in this area.

**10.4** The tables in this chapter present public sector expenditure on services by country and sub-function:

- **Table 10.1** shows total identifiable expenditure on services for England by sub-function;
- **Table 10.2** shows total identifiable expenditure on services for Scotland by sub-function;
- **Table 10.3** shows total identifiable expenditure on services for Wales by sub-function;
- **Table 10.4** shows total identifiable expenditure on services for Northern Ireland by sub-function;
- **Table 10.5** shows total identifiable expenditure on services for England by sub-function per head;
- **Table 10.6** shows total identifiable expenditure on services for Scotland by sub-function per head;
- **Table 10.7** shows total identifiable expenditure on services for Wales by sub-function per head; and
- **Table 10.8** shows total identifiable expenditure on services for Northern Ireland by sub-function per head

**Table 10.1 Total identifiable expenditure on services in England by sub-function, 2005-06 to 2010-11**

	National Statistics					£ million
	2005-06 outturn	2006-07 outturn	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 plans
<b>1. General public services</b>						
1.1 Executive and legislative organs, financial and fiscal affairs, external affairs	3,029	3,022	2,913	3,162	3,002	2,894
1.2 Foreign economic aid	11	9	26	6	3	3
1.3 General services	815	980	923	1,020	1,123	1,100
1.4 Basic research	–	–	–	–	–	–
1.5 R&D general public services	11	11	11	9	11	11
1.6 General public services n.e.c.	1,688	1,643	1,753	2,137	2,129	2,420
<b>Total general public services</b>	<b>5,555</b>	<b>5,665</b>	<b>5,626</b>	<b>6,335</b>	<b>6,268</b>	<b>6,429</b>
<b>2. Defence</b>						
2.1 Military defence	–	–	–	–	–	–
2.2 Civil defence	67	80	80	74	69	80
2.3 Foreign military aid	–	–	–	–	–	–
2.4 R&D defence	–	–	–	–	–	–
2.5 Defence n.e.c.	–	–	–	–	–	–
<b>Total defence</b>	<b>67</b>	<b>80</b>	<b>80</b>	<b>74</b>	<b>69</b>	<b>80</b>
<b>3. Public order and safety</b>						
3.1 Police services	11,958	12,583	12,792	13,909	14,196	14,226
<i>of which: immigration and citizenship</i>	4	4	3	16	12	24
<i>of which: other police services</i>	11,954	12,579	12,789	13,893	14,184	14,202
3.2 Fire-protection services	2,186	2,182	2,365	2,478	2,495	2,550
3.3 Law courts	5,273	5,383	5,616	5,781	6,012	5,346
3.4 Prisons	2,967	3,195	3,648	3,947	3,852	3,948
3.5 R&D public order and safety	21	13	23	22	26	–
3.6 Public order and safety n.e.c.	240	239	259	263	275	299
<b>Total public order and safety</b>	<b>22,645</b>	<b>23,595</b>	<b>24,702</b>	<b>26,400</b>	<b>26,857</b>	<b>26,370</b>
<b>4. Economic affairs</b>						
4.1 General economic, commercial and labour affairs	5,343	5,225	5,488	5,669	5,833	4,935
4.2 Agriculture, forestry, fishing and hunting	4,052	3,559	3,384	3,575	3,960	3,700
<i>of which: market support under CAP</i>	2,901	2,520	2,325	2,576	2,974	2,809
<i>of which: other agriculture, food and fisheries policy</i>	1,093	1,000	1,009	956	942	846
<i>of which: forestry</i>	58	39	50	43	45	45
4.3 Fuel and energy	923	1,054	878	649	336	285
4.4 Mining, manufacturing and construction	72	-24	-184	236	528	273
4.5 Transport	13,621	15,539	15,849	16,207	17,747	17,680
<i>of which: national roads</i>	2,201	2,687	2,635	2,908	3,447	2,992
<i>of which: local roads</i>	3,801	3,721	3,871	4,219	4,366	4,189
<i>of which: local public transport</i>	2,347	2,500	2,686	3,096	3,460	4,469
<i>of which: railway</i>	4,989	6,300	6,269	5,622	6,118	5,661
<i>of which: other transport</i>	283	332	388	361	355	369
4.6 Communication	215	296	628	646	470	480
4.7 Other industries	180	208	188	190	202	185
4.8 R&D economic affairs	1,952	1,741	2,081	2,013	2,414	2,357
4.9 Economic affairs n.e.c.	406	438	461	380	545	673
<b>Total economic affairs</b>	<b>26,764</b>	<b>28,036</b>	<b>28,773</b>	<b>29,564</b>	<b>32,036</b>	<b>30,568</b>
<b>5. Environment protection</b>						
5.1 Waste management	3,781	4,442	4,632	4,508	5,217	5,611
5.2 Waste water management	38	38	34	49	58	24
5.3 Pollution abatement	268	243	172	207	347	455
5.4 Protection of biodiversity and landscape	208	322	303	314	304	362
5.5 R&D environment protection	100	105	123	104	135	199
5.6 Environment protection n.e.c.	1,940	2,085	2,192	2,286	2,519	2,723
<b>Total environment protection</b>	<b>6,336</b>	<b>7,235</b>	<b>7,456</b>	<b>7,468</b>	<b>8,580</b>	<b>9,375</b>

**Table 10.1 Total identifiable expenditure on services in England by sub-function, 2005-06 to 2010-11 (continued)**

	National Statistics					£ million
	2005-06 outturn	2006-07 outturn	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 plans
<b>6. Housing and community amenities</b>						
6.1 Housing development	4,695	5,368	6,024	7,463	8,616	6,816
<i>of which: local authority housing</i>	2,955	3,256	3,744	4,588	4,294	3,881
<i>of which: other social housing</i>	1,739	2,112	2,281	2,874	4,322	2,935
6.2 Community development	2,598	2,582	2,899	3,101	2,988	2,797
6.3 Water supply	2	3	2	4	4	4
6.4 Street lighting	424	466	513	577	563	589
6.5 R&D housing and community amenities	–	–	–	–	–	–
6.6 Housing and community amenities n.e.c	89	90	88	88	102	113
<b>Total housing and community amenities</b>	<b>7,807</b>	<b>8,510</b>	<b>9,526</b>	<b>11,232</b>	<b>12,273</b>	<b>10,318</b>
<b>7. Health<sup>(1)</sup></b>						
Medical services	72,065	75,620	82,012	88,640	95,717	99,401
Health research	198	230	231	295	327	455
Central and other health services	941	981	981	991	1,086	998
<b>Total health</b>	<b>73,203</b>	<b>76,831</b>	<b>83,223</b>	<b>89,927</b>	<b>97,130</b>	<b>100,853</b>
<b>8. Recreation, culture and religion</b>						
8.1 Recreational and sporting services	2,271	2,354	2,406	2,623	2,863	2,762
8.2 Cultural services	2,995	3,001	3,048	3,094	3,271	3,244
8.3 Broadcasting and publishing services	1	1	1	1	1	0
8.4 Religious and other community services	78	79	91	84	88	71
8.5 R&D recreation, culture and religion	74	98	111	125	122	123
8.6 Recreation, culture and religion n.e.c	41	57	52	53	58	52
<b>Total recreation, culture and religion</b>	<b>5,460</b>	<b>5,589</b>	<b>5,709</b>	<b>5,979</b>	<b>6,403</b>	<b>6,252</b>
<b>9. Education<sup>(2)</sup></b>						
9.1 Pre-primary and primary education	20,549	21,076	22,541	23,858	24,967	25,913
<i>of which: under fives</i>	3,958	3,746	4,012	4,180	4,347	4,429
<i>of which: primary education</i>	16,590	17,330	18,529	19,678	20,620	21,485
9.2 Secondary education	24,110	25,444	26,998	28,212	31,769	27,082
9.3 Post-secondary non-tertiary education	203	164	178	364	364	383
9.4 Tertiary education	7,849	8,112	9,366	9,256	10,147	10,703
9.5 Education not definable by level	317	312	344	315	406	334
9.6 Subsidiary services to education	2,820	2,965	3,135	3,963	3,691	4,823
9.7 R&D education	12	13	12	11	12	158
9.8 Education n.e.c	1,527	1,678	1,751	2,440	1,649	1,377
<b>Total education</b>	<b>57,387</b>	<b>59,763</b>	<b>64,324</b>	<b>68,419</b>	<b>73,006</b>	<b>70,774</b>
<b>10. Social protection</b>						
<i>of which: personal social services</i>	20,136	21,422	22,541	23,940	25,117	25,696
10.1 Sickness and disability	24,238	25,152	26,429	29,078	31,181	33,040
<i>of which: personal social services</i>	5,196	5,429	6,011	6,437	6,967	7,064
<i>of which: incapacity, disability and injury benefits</i>	19,042	19,723	20,418	22,641	24,214	25,976
10.2 Old age	56,775	59,091	63,518	69,881	73,437	77,291
<i>of which: personal social services</i>	7,086	7,438	7,712	8,141	8,516	8,524
<i>of which: pensions</i>	49,689	51,653	55,807	61,741	64,921	68,768
10.3 Survivors	1,481	1,443	1,434	1,436	1,438	1,450
10.4 Family and children	22,764	22,976	24,048	23,597	24,701	24,693
<i>of which: personal social services</i>	5,204	5,488	5,797	6,234	6,657	7,139
<i>of which: family benefits, income support and tax credits</i>	17,560	17,488	18,251	17,363	18,044	17,554
10.5 Unemployment	3,392	3,849	3,606	4,445	5,957	6,144
<i>of which: personal social services</i>	1,202	1,551	1,518	1,488	1,309	1,066
<i>of which: other unemployment benefits</i>	2,190	2,298	2,088	2,957	4,648	5,078
10.6 Housing	13,803	14,646	15,490	16,693	19,604	21,054
10.7 Social exclusion n.e.c	12,160	13,305	14,334	17,136	20,181	21,188
<i>of which: personal social services</i>	1,448	1,516	1,502	1,641	1,668	1,904
<i>of which: family benefits, income support and tax credits</i>	10,712	11,789	12,832	15,495	18,513	19,284
10.8 R&D social protection	1	0	–	–	–	–
10.9 Social protection n.e.c.	2,886	2,155	1,848	1,797	2,887	2,393
<b>Total social protection</b>	<b>137,499</b>	<b>142,617</b>	<b>150,708</b>	<b>164,063</b>	<b>179,385</b>	<b>187,252</b>
<b>Total Expenditure on Services in England</b>	<b>342,723</b>	<b>357,920</b>	<b>380,128</b>	<b>409,461</b>	<b>442,007</b>	<b>448,271</b>

<sup>(1)</sup> The level of detail required for COFOG level 2 is not yet available. Health spending is therefore presented using HM Treasury's own sub-functional classification.

<sup>(2)</sup> The sub-functional classification of Education has been reviewed since PESA 2009 and work on this continues. For more details see the text in Chapter 10.

**Table 10.2 Total identifiable expenditure on services in Scotland by sub-function, 2005-06 to 2010-11**

	National Statistics					£ million
	2005-06 outturn	2006-07 outturn	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 plans
<b>1. General public services</b>						
1.1 Executive and legislative organs, financial and fiscal affairs, external affairs	651	675	716	710	766	728
1.2 Foreign economic aid	–	–	–	–	–	–
1.3 General services	26	22	23	17	13	12
1.4 Basic research <sup>(1)</sup>	–	–	–	–	–	–
1.5 R&D general public services	18	18	9	10	10	10
1.6 General public services n.e.c.	459	263	213	424	367	382
<b>Total general public services</b>	<b>1,154</b>	<b>978</b>	<b>961</b>	<b>1,161</b>	<b>1,156</b>	<b>1,132</b>
<b>2. Defence</b>						
2.1 Military defence	–	–	–	–	–	–
2.2 Civil defence	6	7	7	5	9	10
2.3 Foreign military aid	–	–	–	–	–	–
2.4 R&D defence	–	–	–	–	–	–
2.5 Defence n.e.c.	–	–	–	–	–	–
<b>Total defence</b>	<b>6</b>	<b>7</b>	<b>7</b>	<b>5</b>	<b>9</b>	<b>10</b>
<b>3. Public order and safety</b>						
3.1 Police services	1,168	1,120	1,180	1,252	1,321	1,331
<i>of which: immigration and citizenship</i>	0	0	0	2	1	2
<i>of which: other police services</i>	1,168	1,120	1,179	1,250	1,320	1,328
3.2 Fire-protection services	265	273	282	299	339	325
3.3 Law courts	401	424	454	462	512	508
3.4 Prisons	297	323	289	347	305	436
3.5 R&D public order and safety	1	1	1	1	1	–
3.6 Public order and safety n.e.c.	16	41	47	43	44	45
<b>Total public order and safety</b>	<b>2,149</b>	<b>2,182</b>	<b>2,253</b>	<b>2,404</b>	<b>2,523</b>	<b>2,644</b>
<b>4. Economic affairs</b>						
4.1 General economic, commercial and labour affairs	677	693	722	623	665	754
4.2 Agriculture, forestry, fishing and hunting	650	666	748	800	858	979
<i>of which: market support under CAP</i>	443	449	479	515	540	486
<i>of which: other agriculture, food and fisheries policy</i>	147	129	184	204	257	400
<i>of which: forestry</i>	60	87	85	80	62	93
4.3 Fuel and energy	179	158	127	116	58	48
4.4 Mining, manufacturing and construction	40	21	81	114	168	135
4.5 Transport	1,827	2,709	2,841	2,744	2,925	2,813
<i>of which: national roads</i>	390	484	457	506	612	519
<i>of which: local roads</i>	598	651	626	654	684	655
<i>of which: local public transport</i>	79	239	247	266	275	271
<i>of which: railway</i>	452	1,069	1,158	924	940	948
<i>of which: other transport</i>	307	266	353	393	414	419
4.6 Communication	45	41	75	79	57	57
4.7 Other industries	81	79	86	87	87	79
4.8 R&D economic affairs	324	266	407	368	388	363
4.9 Economic affairs n.e.c.	157	184	203	133	151	153
<b>Total economic affairs</b>	<b>3,978</b>	<b>4,816</b>	<b>5,289</b>	<b>5,063</b>	<b>5,358</b>	<b>5,383</b>
<b>5. Environment protection</b>						
5.1 Waste management	937	682	697	648	813	896
5.2 Waste water management	–	–	–	–	–	–
5.3 Pollution abatement	7	7	9	12	17	40
5.4 Protection of biodiversity and landscape <sup>(1)</sup>	150	225	177	203	196	188
5.5 R&D environment protection	17	17	19	23	21	31
5.6 Environment protection n.e.c.	194	142	203	191	221	232
<b>Total environment protection</b>	<b>1,305</b>	<b>1,073</b>	<b>1,105</b>	<b>1,077</b>	<b>1,268</b>	<b>1,387</b>

**Table 10.2 Total identifiable expenditure on services in Scotland by sub-function, 2005-06 to 2010-11 (continued)**

	National Statistics					£ million
	2005-06 outturn	2006-07 outturn	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 plans
<b>6. Housing and community amenities</b>						
6.1 Housing development	715	874	950	953	1,089	1,080
<i>of which: local authority housing</i>	323	292	357	501	569	658
<i>of which: other social housing</i>	392	581	593	452	521	422
6.2 Community development	104	116	119	123	209	137
6.3 Water supply	667	661	619	701	607	585
6.4 Street lighting	9	8	8	10	8	11
6.5 R&D housing and community amenities	14	9	8	5	4	8
6.6 Housing and community amenities n.e.c.	17	12	43	10	1	22
<b>Total housing and community amenities</b>	<b>1,526</b>	<b>1,679</b>	<b>1,746</b>	<b>1,802</b>	<b>1,920</b>	<b>1,843</b>
<b>7. Health<sup>(2)</sup></b>						
Medical services	8,438	8,906	9,603	10,045	10,242	10,517
Health research	32	37	43	58	109	135
Central and other health services	92	92	81	76	264	235
<b>Total health</b>	<b>8,562</b>	<b>9,035</b>	<b>9,727</b>	<b>10,179</b>	<b>10,616</b>	<b>10,887</b>
<b>8. Recreation, culture and religion</b>						
8.1 Recreational and sporting services	461	497	523	558	600	634
8.2 Cultural services	446	441	468	482	495	534
8.3 Broadcasting and publishing services	21	24	11	12	10	5
8.4 Religious and other community services	20	21	19	21	24	23
8.5 R&D recreation, culture and religion	5	7	8	10	10	9
8.6 Recreation, culture and religion n.e.c.	1	1	1	1	1	1
<b>Total recreation, culture and religion</b>	<b>953</b>	<b>992</b>	<b>1,031</b>	<b>1,083</b>	<b>1,140</b>	<b>1,205</b>
<b>9. Education<sup>(3)</sup></b>						
9.1 Pre-primary and primary education	2,428	2,584	2,731	2,834	2,809	3,031
<i>of which: under fives</i>	276	289	307	309	307	320
<i>of which: primary education</i>	2,152	2,294	2,423	2,525	2,502	2,711
9.2 Secondary education	2,395	2,629	2,660	2,731	2,774	2,918
9.3 Post-secondary non-tertiary education	129	133	140	148	137	142
9.4 Tertiary education	1,165	1,378	1,454	1,411	1,582	1,516
9.5 Education not definable by level	168	127	83	43	25	25
9.6 Subsidiary services to education	22	14	15	197	209	219
9.7 R&D education	19	23	19	0	–	0
9.8 Education n.e.c.	240	243	254	191	200	214
<b>Total education</b>	<b>6,566</b>	<b>7,131</b>	<b>7,354</b>	<b>7,555</b>	<b>7,736</b>	<b>8,064</b>
<b>10. Social protection</b>						
<i>of which: personal social services</i>	2,516	2,420	2,834	3,051	3,180	3,258
10.1 Sickness and disability	3,128	3,121	3,334	3,696	3,950	4,204
<i>of which: personal social services</i>	589	524	675	747	789	833
<i>of which: incapacity, disability and injury benefits</i>	2,539	2,598	2,659	2,949	3,162	3,371
10.2 Old age	6,296	6,422	6,998	7,781	8,281	8,668
<i>of which: personal social services</i>	1,049	949	1,132	1,246	1,295	1,313
<i>of which: pensions</i>	5,248	5,473	5,866	6,535	6,986	7,356
10.3 Survivors	191	187	193	194	194	194
10.4 Family and children	2,444	2,442	2,587	2,519	2,607	2,581
<i>of which: personal social services</i>	616	634	714	747	796	830
<i>of which: family benefits, income support and tax credits</i>	1,829	1,808	1,873	1,772	1,811	1,751
10.5 Unemployment	393	451	405	471	604	651
<i>of which: personal social services</i>	153	200	192	184	163	134
<i>of which: other unemployment benefits</i>	241	251	213	287	441	518
10.6 Housing	1,543	1,570	1,609	1,682	1,844	2,006
10.7 Social exclusion n.e.c.	1,306	1,422	1,523	1,643	1,981	2,046
<i>of which: personal social services</i>	110	114	121	127	137	149
<i>of which: family benefits, income support and tax credits</i>	1,195	1,308	1,403	1,516	1,844	1,897
10.8 R&D social protection	0	0	0	1	–	–
10.9 Social protection n.e.c.	413	340	305	330	440	314
<b>Total social protection</b>	<b>15,715</b>	<b>15,955</b>	<b>16,956</b>	<b>18,317</b>	<b>19,903</b>	<b>20,663</b>
<b>Total Expenditure on Services in England</b>	<b>41,913</b>	<b>43,849</b>	<b>46,428</b>	<b>48,645</b>	<b>51,629</b>	<b>53,220</b>

<sup>(1)</sup> Spending for Marine Scotland Science has been moved from General Public Services to Environment Protection to mirror the classification of its sister organisation CEFAS (Centre for Environment, Fisheries and Aquaculture Science), which operates in England only.

<sup>(2)</sup> The sub-functional classification of Education has been reviewed since PESA 2009 and work on this continues. For more details see the text in Chapter 10.

<sup>(3)</sup> The level of detail required for COFOG level 2 is not yet available. Health spending is therefore presented using HM Treasury's own sub-functional classification.

**Table 10.3 Total identifiable expenditure on services in Wales by sub-function, 2005-06 to 2010-11**

	National Statistics					£ million
	2005-06 outturn	2006-07 outturn	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 plans
<b>1. General public services</b>						
1.1 Executive and legislative organs, financial and fiscal affairs, external affairs	417	524	546	582	615	616
1.2 Foreign economic aid	–	0	–	1	1	1
1.3 General services	21	23	29	30	31	36
1.4 Basic research	–	–	–	–	–	–
1.5 R&D general public services	0	0	0	0	1	2
1.6 General public services n.e.c.	164	96	127	154	154	148
<b>Total general public services</b>	<b>603</b>	<b>643</b>	<b>703</b>	<b>767</b>	<b>800</b>	<b>803</b>
<b>2. Defence</b>						
2.1 Military defence	–	–	–	–	–	–
2.2 Civil defence	3	3	3	3	3	5
2.3 Foreign military aid	–	–	–	–	–	–
2.4 R&D defence	–	–	–	–	–	–
2.5 Defence n.e.c.	–	–	–	–	–	–
<b>Total defence</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>5</b>
<b>3. Public order and safety</b>						
3.1 Police services	636	686	701	744	762	783
<i>of which: immigration and citizenship</i>	0	0	0	1	1	1
<i>of which: other police services</i>	635	686	701	743	762	782
3.2 Fire-protection services	160	172	167	196	195	185
3.3 Law courts	303	304	310	312	325	284
3.4 Prisons	165	164	193	217	228	231
3.5 R&D public order and safety	1	1	1	1	1	–
3.6 Public order and safety n.e.c.	13	13	14	14	15	16
<b>Total public order and safety</b>	<b>1,277</b>	<b>1,340</b>	<b>1,386</b>	<b>1,485</b>	<b>1,527</b>	<b>1,499</b>
<b>4. Economic affairs</b>						
4.1 General economic, commercial and labour affairs	460	488	525	504	488	721
4.2 Agriculture, forestry, fishing and hunting	365	407	393	464	508	257
<i>of which: market support under CAP</i>	276	305	222	262	312	2
<i>of which: other agriculture, food and fisheries policy</i>	42	53	148	178	176	232
<i>of which: forestry</i>	46	49	23	24	21	23
4.3 Fuel and energy	192	160	119	98	51	31
4.4 Mining, manufacturing and construction	24	14	5	9	26	-1
4.5 Transport	855	893	939	1,026	1,161	1,106
<i>of which: national roads</i>	157	187	192	192	238	252
<i>of which: local roads</i>	310	338	329	358	334	384
<i>of which: local public transport</i>	81	69	114	92	84	66
<i>of which: railway</i>	271	262	267	339	452	367
<i>of which: other transport</i>	36	38	37	45	53	36
4.6 Communication	130	67	64	62	54	29
4.7 Other industries	34	27	26	26	40	27
4.8 R&D economic affairs	69	61	79	74	92	112
4.9 Economic affairs n.e.c.	195	191	124	71	222	183
<b>Total economic affairs</b>	<b>2,324</b>	<b>2,311</b>	<b>2,274</b>	<b>2,334</b>	<b>2,642</b>	<b>2,464</b>
<b>5. Environment protection</b>						
5.1 Waste management	233	372	306	325	365	387
5.2 Waste water management	1	1	1	1	1	1
5.3 Pollution abatement	1	0	1	1	2	8
5.4 Protection of biodiversity and landscape	10	5	7	9	6	7
5.5 R&D environment protection	4	4	6	2	6	9
5.6 Environment protection n.e.c.	181	197	139	193	193	202
<b>Total environment protection</b>	<b>429</b>	<b>580</b>	<b>460</b>	<b>531</b>	<b>574</b>	<b>613</b>

**Table 10.3 Total identifiable expenditure on services in Wales by sub-function, 2005-06 to 2010-11 (continued)**

	National Statistics					£ million
	2005-06 outturn	2006-07 outturn	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 plans
<b>6. Housing and community amenities</b>						
6.1 Housing development	194	220	200	340	378	342
<i>of which: local authority housing</i>	200	225	232	324	329	342
<i>of which: other social housing</i>	-5	-5	-32	16	49	0
6.2 Community development	184	200	257	220	183	255
6.3 Water supply	-	-	-	-	-	-
6.4 Street lighting	30	31	34	37	37	40
6.5 R&D housing and community amenities	-	-	-	-	-	-
6.6 Housing and community amenities n.e.c	0	21	21	27	28	9
<b>Total housing and community amenities</b>	<b>409</b>	<b>471</b>	<b>512</b>	<b>624</b>	<b>627</b>	<b>646</b>
<b>7. Health<sup>(1)</sup></b>						
Medical services	4,575	4,914	5,178	5,470	5,841	5,936
Health research	29	34	36	39	48	62
Central and other health services	45	35	40	35	33	70
<b>Total health</b>	<b>4,649</b>	<b>4,984</b>	<b>5,255</b>	<b>5,545</b>	<b>5,922</b>	<b>6,069</b>
<b>8. Recreation, culture and religion</b>						
8.1 Recreational and sporting services	231	268	326	312	260	246
8.2 Cultural services	209	213	238	235	234	226
8.3 Broadcasting and publishing services	98	105	99	111	104	98
8.4 Religious and other community services	6	7	6	6	6	6
8.5 R&D recreation, culture and religion	2	3	2	3	4	3
8.6 Recreation, culture and religion n.e.c	16	22	23	20	19	21
<b>Total recreation, culture and religion</b>	<b>563</b>	<b>618</b>	<b>694</b>	<b>688</b>	<b>626</b>	<b>600</b>
<b>9. Education<sup>(2)</sup></b>						
9.1 Pre-primary and primary education	1,100	1,243	1,338	1,408	1,476	1,500
<i>of which: under fives</i>	46	46	78	93	74	75
<i>of which: primary education</i>	1,055	1,197	1,259	1,315	1,402	1,424
9.2 Secondary education	1,509	1,440	1,499	1,510	1,571	1,607
9.3 Post-secondary non-tertiary education	-	-	-	-	-	-
9.4 Tertiary education	481	508	537	545	566	570
9.5 Education not definable by level	134	169	186	206	261	153
9.6 Subsidiary services to education	237	239	305	399	419	452
9.7 R&D education	-	-	-	-	-	-
9.8 Education n.e.c	23	91	80	92	45	42
<b>Total education</b>	<b>3,485</b>	<b>3,690</b>	<b>3,945</b>	<b>4,160</b>	<b>4,337</b>	<b>4,323</b>
<b>10. Social protection</b>						
<i>of which: personal social services</i>	1,606	1,627	1,763	1,785	1,811	1,838
10.1 Sickness and disability	2,349	2,424	2,515	2,743	2,935	3,093
<i>of which: personal social services</i>	400	430	485	511	544	555
<i>of which: incapacity, disability and injury benefits</i>	1,949	1,994	2,030	2,232	2,390	2,538
10.2 Old age	3,596	3,751	4,058	4,455	4,657	4,941
<i>of which: personal social services</i>	494	518	537	560	566	587
<i>of which: pensions</i>	3,102	3,233	3,521	3,895	4,091	4,354
10.3 Survivors	102	100	100	101	102	103
10.4 Family and children	1,482	1,495	1,543	1,498	1,538	1,500
<i>of which: personal social services</i>	382	406	420	434	443	437
<i>of which: family benefits, income support and tax credits</i>	1,100	1,089	1,124	1,064	1,095	1,063
10.5 Unemployment	227	258	249	305	379	387
<i>of which: personal social services</i>	104	135	131	126	104	84
<i>of which: other unemployment benefits</i>	123	123	118	178	275	302
10.6 Housing	668	708	747	805	929	987
10.7 Social exclusion n.e.c	934	900	1,015	1,137	1,332	1,400
<i>of which: personal social services</i>	225	139	191	153	153	175
<i>of which: family benefits, income support and tax credits</i>	708	762	824	984	1,179	1,226
10.8 R&D social protection	-	-	-	-	-	-
10.9 Social protection n.e.c.	170	128	115	139	190	158
<b>Total social protection</b>	<b>9,528</b>	<b>9,764</b>	<b>10,343</b>	<b>11,183</b>	<b>12,061</b>	<b>12,569</b>
<b>Total Expenditure on Services in England</b>	<b>23,269</b>	<b>24,403</b>	<b>25,575</b>	<b>27,320</b>	<b>29,121</b>	<b>29,591</b>

<sup>(1)</sup> The level of detail required for COFOG level 2 is not yet available. Health spending is therefore presented using HM Treasury's own sub-functional classification.

<sup>(2)</sup> The sub-functional classification of Education has been reviewed since PESA 2009 and work on this continues. For more details see the text in Chapter 10.

**Table 10.4 Total identifiable expenditure on services in Northern Ireland by sub-function, 2005-06 to 2010-11**

	National Statistics					£ million
	2005-06 outturn	2006-07 outturn	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 plans
<b>1. General public services</b>						
1.1 Executive and legislative organs, financial and fiscal affairs, external affairs	155	177	197	204	206	203
1.2 Foreign economic aid	–	–	–	–	–	–
1.3 General services	193	212	204	215	210	184
1.4 Basic research	–	–	–	–	–	–
1.5 R&D general public services	0	0	0	0	0	0
1.6 General public services n.e.c.	17	20	16	25	29	21
<b>Total general public services</b>	<b>365</b>	<b>409</b>	<b>418</b>	<b>445</b>	<b>445</b>	<b>409</b>
<b>2. Defence</b>						
2.1 Military defence	–	–	–	–	–	–
2.2 Civil defence	0	0	0	0	0	1
2.3 Foreign military aid	–	–	–	–	–	–
2.4 R&D defence	–	–	–	–	–	–
2.5 Defence n.e.c.	–	–	–	–	–	–
<b>Total defence</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>
<b>3. Public order and safety</b>						
3.1 Police services	784	773	776	759	857	809
<i>of which: immigration and citizenship</i>	0	0	0	1	0	1
<i>of which: other police services</i>	784	773	776	758	857	809
3.2 Fire-protection services	64	74	74	80	87	107
3.3 Law courts	233	283	223	282	288	333
3.4 Prisons	172	151	161	160	149	169
3.5 R&D public order and safety	0	0	0	0	0	–
3.6 Public order and safety n.e.c.	20	23	14	15	15	11
<b>Total public order and safety</b>	<b>1,272</b>	<b>1,304</b>	<b>1,249</b>	<b>1,295</b>	<b>1,398</b>	<b>1,430</b>
<b>4. Economic affairs</b>						
4.1 General economic, commercial and labour affairs	361	334	350	367	464	555
4.2 Agriculture, forestry, fishing and hunting	534	473	464	574	517	291
<i>of which: market support under CAP</i>	329	251	246	275	335	259
<i>of which: other agriculture, food and fisheries policy</i>	199	216	214	295	177	24
<i>of which: forestry</i>	6	5	4	3	4	8
4.3 Fuel and energy	13	9	17	35	7	13
4.4 Mining, manufacturing and construction	0	0	0	0	12	0
4.5 Transport	357	386	521	542	571	652
<i>of which: national roads</i>	12	12	13	18	12	15
<i>of which: local roads</i>	254	236	294	341	406	446
<i>of which: local public transport</i>	62	98	156	124	123	151
<i>of which: railway</i>	2	3	2	12	3	13
<i>of which: other transport</i>	27	37	56	47	27	27
4.6 Communication	7	10	19	22	57	23
4.7 Other industries	0	0	0	0	0	0
4.8 R&D economic affairs	72	63	77	66	81	71
4.9 Economic affairs n.e.c.	20	18	12	13	18	18
<b>Total economic affairs</b>	<b>1,366</b>	<b>1,293</b>	<b>1,462</b>	<b>1,619</b>	<b>1,727</b>	<b>1,625</b>
<b>5. Environment protection</b>						
5.1 Waste management	125	140	170	172	173	185
5.2 Waste water management	31	32	–	–	–	–
5.3 Pollution abatement	2	–	–	–	0	4
5.4 Protection of biodiversity and landscape	4	5	6	8	6	7
5.5 R&D environment protection	0	0	0	-4	0	0
5.6 Environment protection n.e.c.	71	69	54	56	59	59
<b>Total environment protection</b>	<b>233</b>	<b>247</b>	<b>231</b>	<b>232</b>	<b>238</b>	<b>254</b>

**Table 10.4 Total identifiable expenditure on services in Northern Ireland by sub-function, 2005-06 to 2010-11 (continued)**

	National Statistics					£ million
	2005-06 outturn	2006-07 outturn	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 plans
<b>6. Housing and community amenities</b>						
6.1 Housing development	425	370	500	520	496	536
<i>of which: local authority housing</i>	296	236	320	374	322	332
<i>of which: other social housing</i>	130	134	180	147	174	204
6.2 Community development	86	104	139	139	122	87
6.3 Water supply	350	326	372	536	388	140
6.4 Street lighting	19	15	19	23	22	20
6.5 R&D housing and community amenities	–	–	–	–	–	–
6.6 Housing and community amenities n.e.c	76	74	102	90	90	95
<b>Total housing and community amenities</b>	<b>956</b>	<b>889</b>	<b>1,132</b>	<b>1,308</b>	<b>1,119</b>	<b>877</b>
<b>7. Health<sup>(1)</sup></b>						
Medical services	2,503	2,733	2,832	3,164	3,839	3,351
Health research	43	42	43	52	43	88
Central and other health services	84	83	80	83	77	83
<b>Total health</b>	<b>2,630</b>	<b>2,858</b>	<b>2,955</b>	<b>3,299</b>	<b>3,959</b>	<b>3,522</b>
<b>8. Recreation, culture and religion</b>						
8.1 Recreational and sporting services	156	140	193	215	203	236
8.2 Cultural services	155	146	166	170	160	182
8.3 Broadcasting and publishing services	0	0	0	0	0	–
8.4 Religious and other community services	0	1	1	1	1	1
8.5 R&D recreation, culture and religion	1	1	1	2	2	1
8.6 Recreation, culture and religion n.e.c	18	23	26	28	22	22
<b>Total recreation, culture and religion</b>	<b>331</b>	<b>310</b>	<b>386</b>	<b>416</b>	<b>388</b>	<b>443</b>
<b>9. Education<sup>(2)</sup></b>						
9.1 Pre-primary and primary education	533	539	563	610	629	712
<i>of which: under fives</i>	25	25	28	27	31	31
<i>of which: primary education</i>	508	514	535	583	598	681
9.2 Secondary education	878	900	922	921	956	1,034
9.3 Post-secondary non-tertiary education	–	–	–	4	–	–
9.4 Tertiary education	293	332	342	352	401	382
9.5 Education not definable by level	4	3	-5	-1	1	-8
9.6 Subsidiary services to education	130	136	144	167	170	148
9.7 R&D education	–	–	–	–	–	–
9.8 Education n.e.c	401	401	468	475	520	482
<b>Total education</b>	<b>2,238</b>	<b>2,311</b>	<b>2,434</b>	<b>2,527</b>	<b>2,678</b>	<b>2,750</b>
<b>10. Social protection</b>						
<i>of which: personal social services</i>	724	771	817	834	898	981
10.1 Sickness and disability	2,423	2,500	2,633	2,728	2,852	3,044
<i>of which: personal social services</i>	710	741	782	820	879	947
<i>of which: incapacity, disability and injury benefits</i>	1,714	1,759	1,851	1,908	1,973	2,097
10.2 Old age	1,882	1,999	2,304	2,188	2,010	2,737
<i>of which: personal social services</i>	–	–	–	–	–	–
<i>of which: pensions</i>	1,882	1,999	2,304	2,188	2,010	2,737
10.3 Survivors	35	41	39	40	40	45
10.4 Family and children	433	457	501	510	553	554
<i>of which: personal social services</i>	15	31	35	14	19	34
<i>of which: family benefits, income support and tax credits</i>	418	427	466	496	534	520
10.5 Unemployment	86	78	69	96	163	207
<i>of which: personal social services</i>	–	–	–	–	–	–
<i>of which: other unemployment benefits</i>	86	78	69	96	163	207
10.6 Housing	334	432	446	483	551	588
10.7 Social exclusion n.e.c	436	473	526	631	753	793
<i>of which: personal social services</i>	–	–	–	–	–	–
<i>of which: family benefits, income support and tax credits</i>	436	473	526	631	753	793
10.8 R&D social protection	–	–	–	–	–	–
10.9 Social protection n.e.c.	11	15	6	15	23	13
<b>Total social protection</b>	<b>5,640</b>	<b>5,995</b>	<b>6,524</b>	<b>6,691</b>	<b>6,945</b>	<b>7,982</b>
<b>Total Expenditure on Services in England</b>	<b>15,030</b>	<b>15,616</b>	<b>16,790</b>	<b>17,832</b>	<b>18,898</b>	<b>19,294</b>

<sup>(1)</sup> The level of detail required for COFOG level 2 is not yet available. Health spending is therefore presented using HM Treasury's own sub-functional classification.

<sup>(2)</sup> The sub-functional classification of Education has been reviewed since PESA 2009 and work on this continues. For more details see the text in Chapter 10.

**Table 10.5 Total identifiable expenditure on services in England by sub-function, per head, 2005-06 to 2010-11**

	National Statistics					£ per head
	2005-06 outturn	2006-07 outturn	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 plans
<b>1. General public services</b>						
1.1 Executive and legislative organs, financial and fiscal affairs, external affairs	60	60	57	61	58	55
1.2 Foreign economic aid	0	0	1	0	0	0
1.3 General services	16	19	18	20	22	21
1.4 Basic research	–	–	–	–	–	–
1.5 R&D general public services	0	0	0	0	0	0
1.6 General public services n.e.c.	33	32	34	42	41	46
<b>Total general public services</b>	<b>110</b>	<b>112</b>	<b>110</b>	<b>123</b>	<b>121</b>	<b>123</b>
<b>2. Defence</b>						
2.1 Military defence	–	–	–	–	–	–
2.2 Civil defence	1	2	2	1	1	2
2.3 Foreign military aid	–	–	–	–	–	–
2.4 R&D defence	–	–	–	–	–	–
2.5 Defence n.e.c.	–	–	–	–	–	–
<b>Total defence</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>2</b>
<b>3. Public order and safety</b>						
3.1 Police services	237	248	250	270	274	273
<i>of which: immigration and citizenship</i>	0	0	0	0	0	0
<i>of which: other police services</i>	237	248	250	270	274	272
3.2 Fire-protection services	43	43	46	48	48	49
3.3 Law courts	104	106	110	112	116	102
3.4 Prisons	59	63	71	77	74	76
3.5 R&D public order and safety	0	0	0	0	1	–
3.6 Public order and safety n.e.c.	5	5	5	5	5	6
<b>Total public order and safety</b>	<b>449</b>	<b>465</b>	<b>483</b>	<b>513</b>	<b>518</b>	<b>505</b>
<b>4. Economic affairs</b>						
4.1 General economic, commercial and labour affairs	106	103	107	110	113	95
4.2 Agriculture, forestry, fishing and hunting	80	70	66	69	76	71
<i>of which: market support under CAP</i>	57	50	46	50	57	54
<i>of which: other agriculture, food and fisheries policy</i>	22	20	20	19	18	16
<i>of which: forestry</i>	1	1	1	1	1	1
4.3 Fuel and energy	18	21	17	13	6	5
4.4 Mining, manufacturing and construction	1	0	-4	5	10	5
4.5 Transport	270	306	310	315	343	339
<i>of which: national roads</i>	44	53	52	57	67	57
<i>of which: local roads</i>	75	73	76	82	84	80
<i>of which: local public transport</i>	47	49	53	60	67	86
<i>of which: railway</i>	99	124	123	109	118	108
<i>of which: other transport</i>	6	7	8	7	7	7
4.6 Communication	4	6	12	13	9	9
4.7 Other industries	4	4	4	4	4	4
4.8 R&D economic affairs	39	34	41	39	47	45
4.9 Economic affairs n.e.c.	8	9	9	7	11	13
<b>Total economic affairs</b>	<b>530</b>	<b>552</b>	<b>563</b>	<b>575</b>	<b>618</b>	<b>586</b>
<b>5. Environment protection</b>						
5.1 Waste management	75	88	91	88	101	107
5.2 Waste water management	1	1	1	1	1	0
5.3 Pollution abatement	5	5	3	4	7	9
5.4 Protection of biodiversity and landscape	4	6	6	6	6	7
5.5 R&D environment protection	2	2	2	2	3	4
5.6 Environment protection n.e.c.	38	41	43	44	49	52
<b>Total environment protection</b>	<b>126</b>	<b>143</b>	<b>146</b>	<b>145</b>	<b>166</b>	<b>180</b>

**Table 10.5 Total identifiable expenditure on services in England by sub-function, per head, 2005-06 to 2010-11 (continued)**

	National Statistics					£ per head
	2005-06 outturn	2006-07 outturn	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 plans
<b>6. Housing and community amenities</b>						
6.1 Housing development	93	106	118	145	166	131
<i>of which: local authority housing</i>	59	64	73	89	83	74
<i>of which: other social housing</i>	34	42	45	56	83	56
6.2 Community development	51	51	57	60	58	54
6.3 Water supply	0	0	0	0	0	0
6.4 Street lighting	8	9	10	11	11	11
6.5 R&D housing and community amenities	—	—	—	—	—	—
6.6 Housing and community amenities n.e.c	2	2	2	2	2	2
<b>Total housing and community amenities</b>	<b>155</b>	<b>168</b>	<b>186</b>	<b>218</b>	<b>237</b>	<b>198</b>
<b>7. Health<sup>(1)</sup></b>						
Medical services	1,428	1,490	1,605	1,723	1,847	1,904
Health research	4	5	5	6	6	9
Central and other health services	19	19	19	19	21	19
<b>Total health</b>	<b>1,451</b>	<b>1,514</b>	<b>1,629</b>	<b>1,748</b>	<b>1,875</b>	<b>1,932</b>
<b>8. Recreation, culture and religion</b>						
8.1 Recreational and sporting services	45	46	47	51	55	53
8.2 Cultural services	59	59	60	60	63	62
8.3 Broadcasting and publishing services	0	0	0	0	0	0
8.4 Religious and other community services	2	2	2	2	2	1
8.5 R&D recreation, culture and religion	1	2	2	2	2	2
8.6 Recreation, culture and religion n.e.c	1	1	1	1	1	1
<b>Total recreation, culture and religion</b>	<b>108</b>	<b>110</b>	<b>112</b>	<b>116</b>	<b>124</b>	<b>120</b>
<b>9. Education<sup>(2)</sup></b>						
9.1 Pre-primary and primary education	407	415	441	464	482	496
<i>of which: under fives</i>	78	74	79	81	84	85
<i>of which: primary education</i>	329	341	363	382	398	412
9.2 Secondary education	478	501	528	548	613	519
9.3 Post-secondary non-tertiary education	4	3	3	7	7	7
9.4 Tertiary education	156	160	183	180	196	205
9.5 Education not definable by level	6	6	7	6	8	6
9.6 Subsidiary services to education	56	58	61	77	71	92
9.7 R&D education	0	0	0	0	0	3
9.8 Education n.e.c	30	33	34	47	32	26
<b>Total education</b>	<b>1,137</b>	<b>1,177</b>	<b>1,259</b>	<b>1,330</b>	<b>1,409</b>	<b>1,356</b>
<b>10. Social protection</b>						
<i>of which: personal social services</i>	399	422	441	465	485	492
10.1 Sickness and disability	480	495	517	565	602	633
<i>of which: personal social services</i>	103	107	118	125	134	135
<i>of which: incapacity, disability and injury benefits</i>	377	389	400	440	467	498
10.2 Old age	1,125	1,164	1,243	1,358	1,417	1,481
<i>of which: personal social services</i>	140	147	151	158	164	163
<i>of which: pensions</i>	985	1,018	1,092	1,200	1,253	1,317
10.3 Survivors	29	28	28	28	28	28
10.4 Family and children	451	453	471	459	477	473
<i>of which: personal social services</i>	103	108	113	121	128	137
<i>of which: family benefits, income support and tax credits</i>	348	345	357	338	348	336
10.5 Unemployment	67	76	71	86	115	118
<i>of which: personal social services</i>	24	31	30	29	25	20
<i>of which: other unemployment benefits</i>	43	45	41	57	90	97
10.6 Housing	274	289	303	324	378	403
10.7 Social exclusion n.e.c	241	262	281	333	390	406
<i>of which: personal social services</i>	29	30	29	32	32	36
<i>of which: family benefits, income support and tax credits</i>	212	232	251	301	357	369
10.8 R&D social protection	0	0	—	—	—	—
10.9 Social protection n.e.c.	57	42	36	35	56	46
<b>Total social protection</b>	<b>2,725</b>	<b>2,809</b>	<b>2,950</b>	<b>3,189</b>	<b>3,462</b>	<b>3,587</b>
<b>Total Expenditure on Services in England</b>	<b>6,791</b>	<b>7,051</b>	<b>7,440</b>	<b>7,959</b>	<b>8,531</b>	<b>8,588</b>

<sup>(1)</sup> The level of detail required for COFOG level 2 is not yet available. Health spending is therefore presented using HM Treasury's own sub-functional classification.

<sup>(2)</sup> The sub-functional classification of Education has been reviewed since PESA 2009 and work on this continues. For more details see the text in Chapter 10.

**Table 10.6 Total identifiable expenditure on services in Scotland by sub-function, per head, 2005-06 to 2010-11**

	National Statistics					£ per head
	2005-06 outturn	2006-07 outturn	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 plans
<b>1. General public services</b>						
1.1 Executive and legislative organs, financial and fiscal affairs, external affairs	128	132	139	137	147	140
1.2 Foreign economic aid	—	—	—	—	—	—
1.3 General services	5	4	4	3	3	2
1.4 Basic research <sup>(1)</sup>	—	—	—	—	—	—
1.5 R&D general public services	4	4	2	2	2	2
1.6 General public services n.e.c.	90	51	41	82	71	73
<b>Total general public services</b>	<b>227</b>	<b>191</b>	<b>187</b>	<b>225</b>	<b>223</b>	<b>217</b>
<b>2. Defence</b>						
2.1 Military defence	—	—	—	—	—	—
2.2 Civil defence	1	1	1	1	2	2
2.3 Foreign military aid	—	—	—	—	—	—
2.4 R&D defence	—	—	—	—	—	—
2.5 Defence n.e.c.	—	—	—	—	—	—
<b>Total defence</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>2</b>
<b>3. Public order and safety</b>						
3.1 Police services	229	219	230	242	254	255
<i>of which: immigration and citizenship</i>	0	0	0	0	0	0
<i>of which: other police services</i>	229	219	230	242	254	255
3.2 Fire-protection services	52	53	55	58	65	62
3.3 Law courts	79	83	88	89	99	97
3.4 Prisons	58	63	56	67	59	84
3.5 R&D public order and safety	0	0	0	0	0	—
3.6 Public order and safety n.e.c.	3	8	9	8	9	9
<b>Total public order and safety</b>	<b>422</b>	<b>426</b>	<b>438</b>	<b>465</b>	<b>486</b>	<b>507</b>
<b>4. Economic affairs</b>						
4.1 General economic, commercial and labour affairs	133	135	141	121	128	145
4.2 Agriculture, forestry, fishing and hunting	128	130	146	155	165	188
<i>of which: market support under CAP</i>	87	88	93	100	104	93
<i>of which: other agriculture, food and fisheries policy</i>	29	25	36	40	49	77
<i>of which: forestry</i>	12	17	17	16	12	18
4.3 Fuel and energy	35	31	25	22	11	9
4.4 Mining, manufacturing and construction	8	4	16	22	32	26
4.5 Transport	359	529	553	531	563	540
<i>of which: national roads</i>	77	95	89	98	118	100
<i>of which: local roads</i>	117	127	122	127	132	126
<i>of which: local public transport</i>	16	47	48	51	53	52
<i>of which: railway</i>	89	209	225	179	181	182
<i>of which: other transport</i>	60	52	69	76	80	80
4.6 Communication	9	8	15	15	11	11
4.7 Other industries	16	15	17	17	17	15
4.8 R&D economic affairs	64	52	79	71	75	70
4.9 Economic affairs n.e.c.	31	36	39	26	29	29
<b>Total economic affairs</b>	<b>781</b>	<b>941</b>	<b>1,029</b>	<b>979</b>	<b>1,032</b>	<b>1,033</b>
<b>5. Environment protection</b>						
5.1 Waste management	184	133	136	125	157	172
5.2 Waste water management	—	—	—	—	—	—
5.3 Pollution abatement	1	1	2	2	3	8
5.4 Protection of biodiversity and landscape <sup>(1)</sup>	29	44	34	39	38	36
5.5 R&D environment protection	3	3	4	4	4	6
5.6 Environment protection n.e.c.	38	28	40	37	43	44
<b>Total environment protection</b>	<b>256</b>	<b>210</b>	<b>215</b>	<b>208</b>	<b>244</b>	<b>266</b>

**Table 10.6 Total identifiable expenditure on services in Scotland by sub-function, per head, 2005-06 to 2010-11 (continued)**

	National Statistics					£ per head
	2005-06 outturn	2006-07 outturn	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 plans
<b>6. Housing and community amenities</b>						
6.1 Housing development	140	171	185	184	210	207
<i>of which: local authority housing</i>	63	57	69	97	109	126
<i>of which: other social housing</i>	77	114	115	87	100	81
6.2 Community development	20	23	23	24	40	26
6.3 Water supply	131	129	120	136	117	112
6.4 Street lighting	2	2	1	2	2	2
6.5 R&D housing and community amenities	3	2	2	1	1	2
6.6 Housing and community amenities n.e.c	3	2	8	2	0	4
<b>Total housing and community amenities</b>	<b>299</b>	<b>328</b>	<b>340</b>	<b>349</b>	<b>370</b>	<b>354</b>
<b>7. Health<sup>(2)</sup></b>						
Medical services	1,656	1,741	1,869	1,943	1,972	2,018
Health research	6	7	8	11	21	26
Central and other health services	18	18	16	15	51	45
<b>Total health</b>	<b>1,681</b>	<b>1,766</b>	<b>1,893</b>	<b>1,969</b>	<b>2,044</b>	<b>2,089</b>
<b>8. Recreation, culture and religion</b>						
8.1 Recreational and sporting services	90	97	102	108	115	122
8.2 Cultural services	88	86	91	93	95	102
8.3 Broadcasting and publishing services	4	5	2	2	2	1
8.4 Religious and other community services	4	4	4	4	5	5
8.5 R&D recreation, culture and religion	1	1	2	2	2	2
8.6 Recreation, culture and religion n.e.c	0	0	0	0	0	0
<b>Total recreation, culture and religion</b>	<b>187</b>	<b>194</b>	<b>201</b>	<b>209</b>	<b>220</b>	<b>231</b>
<b>9. Education<sup>(3)</sup></b>						
9.1 Pre-primary and primary education	477	505	531	548	541	582
<i>of which: under fives</i>	54	57	60	60	59	61
<i>of which: primary education</i>	422	448	472	489	482	520
9.2 Secondary education	470	514	518	528	534	560
9.3 Post-secondary non-tertiary education	25	26	27	29	26	27
9.4 Tertiary education	229	269	283	273	305	291
9.5 Education not definable by level	33	25	16	8	5	5
9.6 Subsidiary services to education	4	3	3	38	40	42
9.7 R&D education	4	4	4	0	-	0
9.8 Education n.e.c	47	48	49	37	38	41
<b>Total education</b>	<b>1,289</b>	<b>1,394</b>	<b>1,431</b>	<b>1,462</b>	<b>1,489</b>	<b>1,547</b>
<b>10. Social protection</b>						
<i>of which: personal social services</i>	494	473	552	590	612	625
10.1 Sickness and disability	614	610	649	715	761	807
<i>of which: personal social services</i>	116	102	131	145	152	160
<i>of which: incapacity, disability and injury benefits</i>	498	508	517	571	609	647
10.2 Old age	1,236	1,255	1,362	1,505	1,594	1,663
<i>of which: personal social services</i>	206	185	220	241	249	252
<i>of which: pensions</i>	1,030	1,070	1,142	1,264	1,345	1,411
10.3 Survivors	38	37	38	38	37	37
10.4 Family and children	480	477	503	487	502	495
<i>of which: personal social services</i>	121	124	139	145	153	159
<i>of which: family benefits, income support and tax credits</i>	359	353	365	343	349	336
10.5 Unemployment	77	88	79	91	116	125
<i>of which: personal social services</i>	30	39	37	36	31	26
<i>of which: other unemployment benefits</i>	47	49	41	56	85	99
10.6 Housing	303	307	313	325	355	385
10.7 Social exclusion n.e.c	256	278	296	318	381	393
<i>of which: personal social services</i>	22	22	23	25	26	29
<i>of which: family benefits, income support and tax credits</i>	235	256	273	293	355	364
10.8 R&D social protection	0	0	0	0	-	-
10.9 Social protection n.e.c.	81	66	59	64	85	60
<b>Total social protection</b>	<b>3,085</b>	<b>3,118</b>	<b>3,300</b>	<b>3,544</b>	<b>3,832</b>	<b>3,965</b>
<b>Total Expenditure on Services in England</b>	<b>8,227</b>	<b>8,569</b>	<b>9,035</b>	<b>9,411</b>	<b>9,940</b>	<b>10,212</b>

<sup>(1)</sup> Spending for Marine Scotland Science has been moved from General Public Services to Environment Protection to mirror the classification of its sister organisation CEFAS (Centre for Environment, Fisheries and Aquaculture Science), which operates in England only.

<sup>(2)</sup> The level of detail required for COFOG level 2 is not yet available. Health spending is therefore presented using HM Treasury's own sub-functional classification.

<sup>(3)</sup> The sub-functional classification of Education has been reviewed since PESA 2009 and work on this continues. For more details see the text in Chapter 10.

**Table 10.7 Total identifiable expenditure on services in Wales by sub-function, per head, 2005-06 to 2010-11**

	National Statistics					£ per head
	2005-06 outturn	2006-07 outturn	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 plans
<b>1. General public services</b>						
1.1 Executive and legislative organs, financial and fiscal affairs, external affairs	141	177	183	194	205	205
1.2 Foreign economic aid	–	0	–	0	0	0
1.3 General services	7	8	10	10	10	12
1.4 Basic research	–	–	–	–	–	–
1.5 R&D general public services	0	0	0	0	0	1
1.6 General public services n.e.c.	56	32	43	51	51	49
<b>Total general public services</b>	<b>204</b>	<b>217</b>	<b>236</b>	<b>256</b>	<b>267</b>	<b>267</b>
<b>2. Defence</b>						
2.1 Military defence	–	–	–	–	–	–
2.2 Civil defence	1	1	1	1	1	2
2.3 Foreign military aid	–	–	–	–	–	–
2.4 R&D defence	–	–	–	–	–	–
2.5 Defence n.e.c.	–	–	–	–	–	–
<b>Total defence</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>2</b>
<b>3. Public order and safety</b>						
3.1 Police services	215	231	235	249	254	260
<i>of which: immigration and citizenship</i>	0	0	0	0	0	0
<i>of which: other police services</i>	215	231	235	248	254	260
3.2 Fire-protection services	54	58	56	66	65	61
3.3 Law courts	102	102	104	104	108	94
3.4 Prisons	56	55	65	72	76	77
3.5 R&D public order and safety	0	0	0	0	0	–
3.6 Public order and safety n.e.c.	4	4	5	5	5	5
<b>Total public order and safety</b>	<b>432</b>	<b>452</b>	<b>465</b>	<b>496</b>	<b>509</b>	<b>498</b>
<b>4. Economic affairs</b>						
4.1 General economic, commercial and labour affairs	156	165	176	168	163	239
4.2 Agriculture, forestry, fishing and hunting	123	137	132	155	169	85
<i>of which: market support under CAP</i>	94	103	75	88	104	1
<i>of which: other agriculture, food and fisheries policy</i>	14	18	50	60	59	77
<i>of which: forestry</i>	16	16	8	8	7	8
4.3 Fuel and energy	65	54	40	33	17	10
4.4 Mining, manufacturing and construction	8	5	2	3	9	0
4.5 Transport	290	301	315	343	387	367
<i>of which: national roads</i>	53	63	64	64	79	84
<i>of which: local roads</i>	105	114	110	120	111	128
<i>of which: local public transport</i>	28	23	38	31	28	22
<i>of which: railway</i>	92	88	90	113	151	122
<i>of which: other transport</i>	12	13	12	15	18	12
4.6 Communication	44	23	21	21	18	10
4.7 Other industries	12	9	9	9	13	9
4.8 R&D economic affairs	23	21	27	25	31	37
4.9 Economic affairs n.e.c.	66	65	42	24	74	61
<b>Total economic affairs</b>	<b>787</b>	<b>779</b>	<b>763</b>	<b>780</b>	<b>881</b>	<b>818</b>
<b>5. Environment protection</b>						
5.1 Waste management	79	126	103	109	122	128
5.2 Waste water management	0	0	0	0	0	0
5.3 Pollution abatement	0	0	0	0	1	3
5.4 Protection of biodiversity and landscape	3	2	2	3	2	2
5.5 R&D environment protection	1	1	2	1	2	3
5.6 Environment protection n.e.c.	61	66	47	65	64	67
<b>Total environment protection</b>	<b>145</b>	<b>195</b>	<b>154</b>	<b>178</b>	<b>191</b>	<b>204</b>

**Table 10.7 Total identifiable expenditure on services in Wales by sub-function, per head, 2005-06 to 2010-11 (continued)**

	National Statistics					£ per head
	2005-06 outturn	2006-07 outturn	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 plans
<b>6. Housing and community amenities</b>						
6.1 Housing development	66	74	67	114	126	114
<i>of which: local authority housing</i>	68	76	78	108	110	114
<i>of which: other social housing</i>	-2	-2	-11	5	16	0
6.2 Community development	62	67	86	74	61	85
6.3 Water supply	–	–	–	–	–	–
6.4 Street lighting	10	10	11	12	12	13
6.5 R&D housing and community amenities	–	–	–	–	–	–
6.6 Housing and community amenities n.e.c	0	7	7	9	9	3
<b>Total housing and community amenities</b>	<b>138</b>	<b>159</b>	<b>172</b>	<b>209</b>	<b>209</b>	<b>215</b>
<b>7. Health<sup>(1)</sup></b>						
Medical services	1,549	1,657	1,738	1,828	1,947	1,972
Health research	10	12	12	13	16	21
Central and other health services	15	12	13	12	11	23
<b>Total health</b>	<b>1,574</b>	<b>1,680</b>	<b>1,763</b>	<b>1,853</b>	<b>1,975</b>	<b>2,016</b>
<b>8. Recreation, culture and religion</b>						
8.1 Recreational and sporting services	78	90	109	104	87	82
8.2 Cultural services	71	72	80	79	78	75
8.3 Broadcasting and publishing services	33	35	33	37	35	33
8.4 Religious and other community services	2	2	2	2	2	2
8.5 R&D recreation, culture and religion	1	1	1	1	1	1
8.6 Recreation, culture and religion n.e.c	5	8	8	7	6	7
<b>Total recreation, culture and religion</b>	<b>190</b>	<b>208</b>	<b>233</b>	<b>230</b>	<b>209</b>	<b>199</b>
<b>9. Education<sup>(2)</sup></b>						
9.1 Pre-primary and primary education	373	419	449	470	492	498
<i>of which: under fives</i>	15	15	26	31	25	25
<i>of which: primary education</i>	357	404	423	439	467	473
9.2 Secondary education	511	485	503	505	524	534
9.3 Post-secondary non-tertiary education	–	–	–	–	–	–
9.4 Tertiary education	163	171	180	182	189	189
9.5 Education not definable by level	46	57	62	69	87	51
9.6 Subsidiary services to education	80	80	102	133	140	150
9.7 R&D education	–	–	–	–	–	–
9.8 Education n.e.c	8	31	27	31	15	14
<b>Total education</b>	<b>1,180</b>	<b>1,244</b>	<b>1,324</b>	<b>1,390</b>	<b>1,446</b>	<b>1,436</b>
<b>10. Social protection</b>						
<i>of which: personal social services</i>	544	549	592	597	604	611
10.1 Sickness and disability	795	817	844	917	978	1,027
<i>of which: personal social services</i>	136	145	163	171	181	184
<i>of which: incapacity, disability and injury benefits</i>	660	672	681	746	797	843
10.2 Old age	1,218	1,265	1,362	1,488	1,553	1,641
<i>of which: personal social services</i>	167	175	180	187	189	195
<i>of which: pensions</i>	1,050	1,090	1,182	1,301	1,364	1,446
10.3 Survivors	34	34	34	34	34	34
10.4 Family and children	502	504	518	501	513	498
<i>of which: personal social services</i>	129	137	141	145	148	145
<i>of which: family benefits, income support and tax credits</i>	373	367	377	355	365	353
10.5 Unemployment	77	87	84	102	126	128
<i>of which: personal social services</i>	35	45	44	42	35	28
<i>of which: other unemployment benefits</i>	42	42	40	60	92	100
10.6 Housing	226	239	251	269	310	328
10.7 Social exclusion n.e.c	316	304	341	380	444	465
<i>of which: personal social services</i>	76	47	64	51	51	58
<i>of which: family benefits, income support and tax credits</i>	240	257	276	329	393	407
10.8 R&D social protection	–	–	–	–	–	–
10.9 Social protection n.e.c.	57	43	38	46	63	52
<b>Total social protection</b>	<b>3,226</b>	<b>3,292</b>	<b>3,471</b>	<b>3,737</b>	<b>4,021</b>	<b>4,175</b>
<b>Total Expenditure on Services in England</b>	<b>7,878</b>	<b>8,228</b>	<b>8,582</b>	<b>9,128</b>	<b>9,709</b>	<b>9,829</b>

<sup>(1)</sup> The level of detail required for COFOG level 2 is not yet available. Health spending is therefore presented using HM Treasury's own sub-functional classification.

<sup>(2)</sup> The sub-functional classification of Education has been reviewed since PESA 2009 and work on this continues. For more details see the text in Chapter 10.

**Table 10.8 Total identifiable expenditure on services in Northern Ireland by sub-function, per head, 2005-06 to 2010-11**

	National Statistics					£ per head
	2005-06 outturn	2006-07 outturn	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 plans
<b>1. General public services</b>						
1.1 Executive and legislative organs, financial and fiscal affairs, external affairs	90	102	112	115	115	113
1.2 Foreign economic aid	–	–	–	–	–	–
1.3 General services	112	122	116	121	117	102
1.4 Basic research	–	–	–	–	–	–
1.5 R&D general public services	0	0	0	0	0	0
1.6 General public services n.e.c.	10	11	9	14	16	12
<b>Total general public services</b>	<b>212</b>	<b>235</b>	<b>237</b>	<b>251</b>	<b>249</b>	<b>227</b>
<b>2. Defence</b>						
2.1 Military defence	–	–	–	–	–	–
2.2 Civil defence	0	0	0	0	0	0
2.3 Foreign military aid	–	–	–	–	–	–
2.4 R&D defence	–	–	–	–	–	–
2.5 Defence n.e.c.	–	–	–	–	–	–
<b>Total defence</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>3. Public order and safety</b>						
3.1 Police services	455	444	441	427	479	449
<i>of which: immigration and citizenship</i>	0	0	0	0	0	0
<i>of which: other police services</i>	455	444	440	427	479	449
3.2 Fire-protection services	37	43	42	45	49	60
3.3 Law courts	135	162	127	159	161	185
3.4 Prisons	99	87	92	90	83	94
3.5 R&D public order and safety	0	0	0	0	0	–
3.6 Public order and safety n.e.c.	11	13	8	8	9	6
<b>Total public order and safety</b>	<b>738</b>	<b>749</b>	<b>709</b>	<b>730</b>	<b>781</b>	<b>794</b>
<b>4. Economic affairs</b>						
4.1 General economic, commercial and labour affairs	209	192	199	207	260	308
4.2 Agriculture, forestry, fishing and hunting	310	272	263	323	289	162
<i>of which: market support under CAP</i>	191	144	140	155	187	143
<i>of which: other agriculture, food and fisheries policy</i>	115	124	121	166	99	14
<i>of which: forestry</i>	4	3	2	2	2	5
4.3 Fuel and energy	8	5	10	20	4	7
4.4 Mining, manufacturing and construction	0	0	0	0	7	0
4.5 Transport	207	222	296	305	319	362
<i>of which: national roads</i>	7	7	7	10	7	8
<i>of which: local roads</i>	147	136	167	192	227	248
<i>of which: local public transport</i>	36	56	89	70	69	84
<i>of which: railway</i>	1	2	1	7	2	7
<i>of which: other transport</i>	16	21	32	27	15	15
4.6 Communication	4	6	11	13	32	13
4.7 Other industries	0	0	0	0	0	0
4.8 R&D economic affairs	42	36	44	37	45	40
4.9 Economic affairs n.e.c.	12	10	7	7	10	10
<b>Total economic affairs</b>	<b>792</b>	<b>742</b>	<b>830</b>	<b>912</b>	<b>966</b>	<b>902</b>
<b>5. Environment protection</b>						
5.1 Waste management	73	80	97	97	97	103
5.2 Waste water management	18	18	–	–	–	–
5.3 Pollution abatement	1	–	–	–	0	2
5.4 Protection of biodiversity and landscape	2	3	4	4	4	4
5.5 R&D environment protection	0	0	0	-2	0	0
5.6 Environment protection n.e.c.	41	40	31	32	33	33
<b>Total environment protection</b>	<b>135</b>	<b>142</b>	<b>131</b>	<b>131</b>	<b>133</b>	<b>141</b>

**Table 10.8 Total identifiable expenditure on services in Northern Ireland by sub-function, per head, 2005-06 to 2010-11 (continued)**

	National Statistics					£ per head
	2005-06 outturn	2006-07 outturn	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 plans
<b>6. Housing and community amenities</b>						
6.1 Housing development	247	213	284	293	277	297
<i>of which: local authority housing</i>	171	136	182	211	180	184
<i>of which: other social housing</i>	75	77	102	83	97	113
6.2 Community development	50	60	79	78	68	48
6.3 Water supply	203	187	211	302	217	78
6.4 Street lighting	11	8	11	13	12	11
6.5 R&D housing and community amenities	–	–	–	–	–	–
6.6 Housing and community amenities n.e.c	44	43	58	51	51	52
<b>Total housing and community amenities</b>	<b>554</b>	<b>510</b>	<b>643</b>	<b>737</b>	<b>626</b>	<b>487</b>
<b>7. Health<sup>(1)</sup></b>						
Medical services	1,452	1,569	1,608	1,782	2,146	1,860
Health research	25	24	24	29	24	49
Central and other health services	49	48	46	47	43	46
<b>Total health</b>	<b>1,525</b>	<b>1,641</b>	<b>1,678</b>	<b>1,859</b>	<b>2,213</b>	<b>1,955</b>
<b>8. Recreation, culture and religion</b>						
8.1 Recreational and sporting services	91	80	109	121	114	131
8.2 Cultural services	90	84	94	96	89	101
8.3 Broadcasting and publishing services	0	0	0	0	0	–
8.4 Religious and other community services	0	0	0	0	0	0
8.5 R&D recreation, culture and religion	0	1	1	1	1	1
8.6 Recreation, culture and religion n.e.c	11	13	15	16	12	12
<b>Total recreation, culture and religion</b>	<b>192</b>	<b>178</b>	<b>219</b>	<b>234</b>	<b>217</b>	<b>246</b>
<b>9. Education<sup>(2)</sup></b>						
9.1 Pre-primary and primary education	309	309	320	344	352	395
<i>of which: under fives</i>	14	14	16	15	17	17
<i>of which: primary education</i>	294	295	304	329	335	378
9.2 Secondary education	509	517	524	519	534	574
9.3 Post-secondary non-tertiary education	–	–	–	2	–	–
9.4 Tertiary education	170	191	194	198	224	212
9.5 Education not definable by level	2	2	-3	0	1	-5
9.6 Subsidiary services to education	75	78	82	94	95	82
9.7 R&D education	–	–	–	–	–	–
9.8 Education n.e.c	233	230	266	268	291	268
<b>Total education</b>	<b>1,298</b>	<b>1,327</b>	<b>1,382</b>	<b>1,424</b>	<b>1,497</b>	<b>1,526</b>
<b>10. Social protection</b>						
<i>of which: personal social services</i>	420	443	464	470	502	544
10.1 Sickness and disability	1,405	1,435	1,496	1,537	1,595	1,689
<i>of which: personal social services</i>	412	425	444	462	491	525
<i>of which: incapacity, disability and injury benefits</i>	994	1,010	1,051	1,075	1,103	1,164
10.2 Old age	1,091	1,148	1,308	1,233	1,123	1,519
<i>of which: personal social services</i>	–	–	–	–	–	–
<i>of which: pensions</i>	1,091	1,148	1,308	1,233	1,123	1,519
10.3 Survivors	20	23	22	23	22	25
10.4 Family and children	251	263	285	287	309	307
<i>of which: personal social services</i>	9	18	20	8	11	19
<i>of which: family benefits, income support and tax credits</i>	243	245	265	279	298	288
10.5 Unemployment	50	45	39	54	91	115
<i>of which: personal social services</i>	–	–	–	–	–	–
<i>of which: other unemployment benefits</i>	50	45	39	54	91	115
10.6 Housing	194	248	253	272	308	326
10.7 Social exclusion n.e.c	253	271	299	356	421	440
<i>of which: personal social services</i>	–	–	–	–	–	–
<i>of which: family benefits, income support and tax credits</i>	253	271	299	356	421	440
10.8 R&D social protection	–	–	–	–	–	–
10.9 Social protection n.e.c.	6	9	3	8	13	7
<b>Total social protection</b>	<b>3,271</b>	<b>3,442</b>	<b>3,705</b>	<b>3,769</b>	<b>3,883</b>	<b>4,429</b>
<b>Total Expenditure on Services in England</b>	<b>8,716</b>	<b>8,966</b>	<b>9,536</b>	<b>10,046</b>	<b>10,564</b>	<b>10,706</b>

<sup>(1)</sup> The level of detail required for COFOG level 2 is not yet available. Health spending is therefore presented using HM Treasury's own sub-functional classification.

<sup>(2)</sup> The sub-functional classification of Education has been reviewed since PESA 2009 and work on this continues. For more details see the text in Chapter 10.