

# 10

## Public expenditure by country and sub-function

10.1 This chapter presents public expenditure by country and sub-function. In this chapter, data for all years up to and including 2008-09 are National Statistics. The figures in this chapter are consistent with **Chapter 9**, with the English local government data reported at England rather than English regional level to allow sub-functional analyses and country comparisons of spending. See **Chapter 9** for further details on the data used in this chapter.

10.2 Readers need to bear in mind two points about this chapter:

- most public spending is planned to benefit categories of individuals and enterprises irrespective of location, or where locations are prioritised using national criteria. The regional analyses presented in this chapter show where the individuals and enterprises that benefited from public spending were located. It does not mean that all such spending was planned to benefit a particular region, though a proportion of public spending is planned on a regional basis; and
- the information in **Chapters 9 and 10** was gathered in a separate data collection exercise during the winter of 2009-10. Therefore, the figures in these chapters are not entirely consistent with the figures in other PESA chapters.

### What's new

10.3 Additional tables in this chapter present the total identifiable expenditure on services for each country per head. While this makes figures more easily comparable, it draws attention to any inconsistencies in the sub-functional classification of spending across countries. The Treasury has worked closely with departments and devolved administrations to improve the sub-functional Education classification since PESA 2009 but more work is needed particularly on local authorities' **of which: under fives** spending. Changes in PESA 2010 mainly affect **9.3 Post-secondary non-tertiary education** and **9.5 Education not definable by level**, where a large number of expenditure items (mostly relating to further education) are now allocated to **9.2 Secondary education**.

### Tables on expenditure for a country

10.4 The tables in this chapter present public sector expenditure on services by country and sub-function:

- **Table 10.1** shows total identifiable expenditure on services for England by sub-function;
- **Table 10.2** shows total identifiable expenditure on services for Scotland by sub-function;
- **Table 10.3** shows total identifiable expenditure on services for Wales by sub-function;
- **Table 10.4** shows total identifiable expenditure on services for Northern Ireland by sub-function;
- **Table 10.5** shows total identifiable expenditure on services for England by sub-function per head;
- **Table 10.6** shows total identifiable expenditure on services for Scotland by sub-function per head;
- **Table 10.7** shows total identifiable expenditure on services for Wales by sub-function per head; and
- **Table 10.8** shows total identifiable expenditure on services for Northern Ireland by sub-function per head.

**Table 10.1 Total identifiable expenditure on services in England by sub-function, 2004–05 to 2009–10**

	National Statistics					£ million
	2004–05 outturn	2005–06 outturn	2006–07 outturn	2007–08 outturn	2008–09 outturn	2009–10 plans
<b>1. General public services</b>						
1.1 Executive and legislative organs, financial and fiscal affairs, external affairs	2,817	3,018	3,010	2,904	3,102	3,080
1.2 Foreign economic aid	14	11	9	26	6	3
1.3 General services	874	812	976	919	974	998
1.4 Basic research	80	74	45	–	–	–
1.5 R&D general public services	12	10	11	10	9	10
1.6 General public services n.e.c.	1,690	1,685	1,632	1,750	2,126	2,189
<b>Total general public services</b>	<b>5,488</b>	<b>5,611</b>	<b>5,683</b>	<b>5,609</b>	<b>6,216</b>	<b>6,281</b>
<b>2. Defence</b>						
2.1 Military defence	–	–	0	2	–	0
2.2 Civil defence	69	67	80	80	74	61
2.3 Foreign military aid	–	–	–	–	–	–
2.4 R&D defence	–	–	–	–	–	–
2.5 Defence n.e.c.	0	–	–	–	–	0
<b>Total defence</b>	<b>70</b>	<b>67</b>	<b>80</b>	<b>82</b>	<b>74</b>	<b>61</b>
<b>3. Public order and safety</b>						
3.1 Police services	11,132	11,958	12,583	12,792	13,903	14,188
<i>of which: immigration and citizenship</i>	4	4	4	3	16	21
<i>of which: other police services</i>	11,128	11,954	12,579	12,789	13,887	14,167
3.2 Fire-protection services	2,059	2,186	2,182	2,365	2,478	2,604
3.3 Law courts	5,855	5,283	5,396	5,628	5,778	5,521
3.4 Prisons	2,601	2,967	3,195	3,648	3,947	4,164
3.5 R&D public order and safety	44	21	13	23	22	24
3.6 Public order and safety n.e.c.	233	233	233	252	257	270
<b>Total public order and safety</b>	<b>21,924</b>	<b>22,648</b>	<b>23,602</b>	<b>24,709</b>	<b>26,385</b>	<b>26,771</b>
<b>4. Economic affairs</b>						
4.1 General economic, commercial and labour affairs	5,024	5,321	5,194	5,453	5,724	5,378
4.2 Agriculture, forestry, fishing and hunting	4,141	4,051	3,610	3,399	3,525	3,737
<i>of which: market support under CAP</i>	3,174	2,901	2,520	2,323	2,523	2,684
<i>of which: other agriculture, food and fisheries policy</i>	923	1,093	1,043	1,023	957	1,013
<i>of which: forestry</i>	44	57	48	53	45	40
4.3 Fuel and energy	1,220	926	1,057	880	653	341
4.4 Mining, manufacturing and construction	–46	72	–24	–184	236	551
4.5 Transport	12,896	13,618	15,658	15,841	16,162	17,864
<i>of which: national roads</i>	1,889	2,201	2,666	2,613	2,893	3,561
<i>of which: local roads</i>	3,618	3,801	3,721	3,871	4,219	4,102
<i>of which: local public transport</i>	2,026	2,347	2,500	2,686	3,096	3,581
<i>of which: railway</i>	5,112	4,987	6,440	6,283	5,593	6,240
<i>of which: other transport</i>	251	282	331	387	360	380
4.6 Communication	257	215	297	629	647	507
4.7 Other industries	184	180	208	188	189	170
4.8 R&D economic affairs	1,618	1,947	1,737	2,077	2,035	2,257
4.9 Economic affairs n.e.c.	438	395	427	448	380	497
<b>Total economic affairs</b>	<b>25,731</b>	<b>26,726</b>	<b>28,165</b>	<b>28,731</b>	<b>29,551</b>	<b>31,301</b>
<b>5. Environment protection</b>						
5.1 Waste management	3,106	3,781	4,442	4,632	4,508	5,510
5.2 Waste water management	31	38	38	34	49	42
5.3 Pollution abatement	267	283	229	181	234	513
5.4 Protection of biodiversity and landscape	250	238	332	309	320	304
5.5 R&D environment protection	94	100	105	141	154	48
5.6 Environment protection n.e.c.	1,662	1,956	2,138	2,246	2,361	2,702
<b>Total environment protection</b>	<b>5,410</b>	<b>6,397</b>	<b>7,283</b>	<b>7,543</b>	<b>7,627</b>	<b>9,120</b>

**Table 10.1 Total identifiable expenditure on services in England by sub-function, 2004–05 to 2009–10 (continued)**

	National Statistics						£ million
	2004–05 outturn	2005–06 outturn	2006–07 outturn	2007–08 outturn	2008–09 outturn	2009–10 plans	
<b>6. Housing and community amenities</b>							
6.1 Housing development	3,049	4,687	5,347	5,975	7,418	8,607	
<i>of which: local authority housing</i>	1,240	2,955	3,256	3,744	4,588	4,051	
<i>of which: other social housing</i>	1,810	1,732	2,091	2,231	2,830	4,556	
6.2 Community development	2,322	2,598	2,582	2,899	3,103	2,955	
6.3 Water supply	3	-17	-19	-8	-5	-10	
6.4 Street lighting	363	424	466	513	577	585	
6.5 R&D housing and community amenities	-	-	-	-	-	-	
6.6 Housing and community amenities n.e.c	82	89	90	88	88	130	
<b>Total housing and community amenities</b>	<b>5,820</b>	<b>7,780</b>	<b>8,466</b>	<b>9,466</b>	<b>11,181</b>	<b>12,266</b>	
<b>7. Health<sup>(1)</sup></b>							
Medical services	66,559	72,092	75,643	82,053	88,660	96,932	
Health research	169	198	230	231	295	262	
Central and other health services	1,057	914	954	944	966	1,073	
<b>Total health</b>	<b>67,785</b>	<b>73,204</b>	<b>76,828</b>	<b>83,227</b>	<b>89,922</b>	<b>98,267</b>	
<b>8. Recreation, culture and religion</b>							
8.1 Recreational and sporting services	2,118	2,272	2,343	2,393	2,607	2,736	
8.2 Cultural services	2,692	2,995	2,997	3,042	3,100	3,296	
8.3 Broadcasting and publishing services	2	1	1	1	1	-	
8.4 Religious and other community services	80	78	79	91	84	80	
8.5 R&D recreation, culture and religion	1	74	98	117	132	122	
8.6 Recreation, culture and religion n.e.c	35	41	57	52	52	55	
<b>Total recreation, culture and religion</b>	<b>4,928</b>	<b>5,460</b>	<b>5,574</b>	<b>5,696</b>	<b>5,976</b>	<b>6,290</b>	
<b>9. Education<sup>(2)</sup></b>							
9.1 Pre-primary and primary education	19,190	20,563	21,092	22,549	23,862	25,263	
<i>of which: under fives</i>	3,762	3,958	3,746	4,012	4,180	4,499	
<i>of which: primary education</i>	15,428	16,605	17,345	18,537	19,682	20,764	
9.2 Secondary education	22,686	24,095	25,428	26,990	28,224	30,260	
9.3 Post-secondary non-tertiary education	218	203	164	178	364	341	
9.4 Tertiary education	7,002	7,849	8,112	9,366	9,255	9,901	
9.5 Education not definable by level	320	317	312	345	316	305	
9.6 Subsidiary services to education	2,590	2,820	2,965	3,135	3,964	4,580	
9.7 R&D education	15	12	13	12	11	20	
9.8 Education n.e.c	1,466	1,528	1,678	1,751	2,436	1,783	
<b>Total education</b>	<b>53,486</b>	<b>57,388</b>	<b>59,764</b>	<b>64,325</b>	<b>68,431</b>	<b>72,453</b>	
<b>10. Social protection</b>							
<i>of which: personal social services</i>	18,519	20,100	21,372	22,489	23,887	24,120	
10.1 Sickness and disability	23,103	24,238	25,152	26,429	29,078	31,718	
<i>of which: personal social services</i>	4,706	5,196	5,429	6,011	6,437	6,765	
<i>of which: incapacity, disability and injury benefits</i>	18,397	19,042	19,723	20,418	22,641	24,953	
10.2 Old age	54,075	56,764	59,095	63,530	69,884	74,796	
<i>of which: personal social services</i>	6,562	7,086	7,438	7,712	8,141	8,172	
<i>of which: pensions</i>	47,513	49,679	51,657	55,818	61,743	66,624	
10.3 Survivors	1,481	1,481	1,443	1,434	1,436	1,440	
10.4 Family and children	22,462	22,764	22,974	24,035	23,589	23,984	
<i>of which: personal social services</i>	4,703	5,204	5,488	5,797	6,234	6,411	
<i>of which: family benefits, income support and tax credits</i>	17,760	17,560	17,486	18,237	17,355	17,574	
10.5 Unemployment	3,074	3,357	3,799	3,554	4,392	6,777	
<i>of which: personal social services</i>	1,048	1,166	1,501	1,467	1,435	1,046	
<i>of which: other unemployment benefits</i>	2,026	2,190	2,298	2,088	2,957	5,730	
10.6 Housing	13,079	13,803	14,646	15,490	16,694	19,456	
10.7 Social exclusion n.e.c	11,082	12,160	13,301	14,379	17,269	19,477	
<i>of which: personal social services</i>	1,502	1,448	1,516	1,502	1,641	1,726	
<i>of which: family benefits, income support and tax credits</i>	9,580	10,712	11,785	12,876	15,628	17,751	
10.8 R&D social protection	2	1	0	-	-	-	
10.9 Social protection n.e.c.	3,426	2,913	2,168	1,859	1,813	3,031	
<b>Total social protection</b>	<b>131,784</b>	<b>137,481</b>	<b>142,578</b>	<b>150,710</b>	<b>164,154</b>	<b>180,679</b>	
<b>Total Expenditure on Services in England</b>	<b>322,426</b>	<b>342,763</b>	<b>358,022</b>	<b>380,097</b>	<b>409,516</b>	<b>443,488</b>	

(1) The level of detail required for COFOG level 2 is not yet available. Health spending is therefore presented using HM Treasury's own sub-functional classification.

(2) The sub-functional classification of Education has been reviewed since PESA 2009 and work on this continues. For more details see the text in Chapter 10.

**Table 10.2 Total identifiable expenditure on services in Scotland by sub-function, 2004–05 to 2009–10**

	National Statistics					£ million
	2004–05 outturn	2005–06 outturn	2006–07 outturn	2007–08 outturn	2008–09 outturn	2009–10 plans
<b>1. General public services</b>						
1.1 Executive and legislative organs, financial and fiscal affairs, external affairs	701	650	675	716	707	725
1.2 Foreign economic aid	–	–	–	–	–	–
1.3 General services	22	29	25	25	22	19
1.4 Basic research	39	53	77	54	84	101
1.5 R&D general public services	15	19	19	10	11	13
1.6 General public services n.e.c.	224	461	264	214	424	359
<b>Total general public services</b>	<b>1,001</b>	<b>1,212</b>	<b>1,060</b>	<b>1,019</b>	<b>1,247</b>	<b>1,217</b>
<b>2. Defence</b>						
2.1 Military defence	–	–	0	0	–	0
2.2 Civil defence	6	6	7	7	5	9
2.3 Foreign military aid	–	–	–	–	–	–
2.4 R&D defence	–	–	–	–	–	–
2.5 Defence n.e.c.	–	–	–	–	–	–
<b>Total defence</b>	<b>6</b>	<b>6</b>	<b>7</b>	<b>7</b>	<b>5</b>	<b>9</b>
<b>3. Public order and safety</b>						
3.1 Police services	1,009	1,169	1,120	1,180	1,251	1,484
<i>of which: immigration and citizenship</i>	0	0	0	0	2	2
<i>of which: other police services</i>	1,009	1,168	1,120	1,179	1,249	1,482
3.2 Fire-protection services	239	265	273	282	299	374
3.3 Law courts	389	392	403	434	451	458
3.4 Prisons	294	297	323	289	347	404
3.5 R&D public order and safety	1	1	1	1	1	1
3.6 Public order and safety n.e.c.	17	19	43	50	46	88
<b>Total public order and safety</b>	<b>1,950</b>	<b>2,142</b>	<b>2,163</b>	<b>2,235</b>	<b>2,395</b>	<b>2,810</b>
<b>4. Economic affairs</b>						
4.1 General economic, commercial and labour affairs	673	685	702	731	717	658
4.2 Agriculture, forestry, fishing and hunting	664	646	660	741	799	849
<i>of which: market support under CAP</i>	450	443	449	479	509	526
<i>of which: other agriculture, food and fisheries policy</i>	159	147	129	184	211	234
<i>of which: forestry</i>	55	57	82	78	78	90
4.3 Fuel and energy	132	179	157	126	115	56
4.4 Mining, manufacturing and construction	28	40	21	81	114	141
4.5 Transport	1,614	1,831	2,709	2,835	2,726	3,016
<i>of which: national roads</i>	341	390	481	451	499	593
<i>of which: local roads</i>	486	598	651	626	654	686
<i>of which: local public transport</i>	72	79	239	247	266	268
<i>of which: railway</i>	442	456	1,072	1,199	923	1,061
<i>of which: other transport</i>	272	307	266	313	384	408
4.6 Communication	34	45	40	75	79	44
4.7 Other industries	69	81	79	86	87	83
4.8 R&D economic affairs	252	319	261	401	366	367
4.9 Economic affairs n.e.c.	211	153	181	199	132	176
<b>Total economic affairs</b>	<b>3,677</b>	<b>3,977</b>	<b>4,810</b>	<b>5,275</b>	<b>5,135</b>	<b>5,389</b>
<b>5. Environment protection</b>						
5.1 Waste management	562	937	682	697	648	906
5.2 Waste water management	–	–	–	–	–	–
5.3 Pollution abatement	12	7	7	9	12	20
5.4 Protection of biodiversity and landscape	89	97	148	123	115	122
5.5 R&D environment protection	12	17	17	16	17	7
5.6 Environment protection n.e.c.	170	194	142	203	189	219
<b>Total environment protection</b>	<b>846</b>	<b>1,252</b>	<b>995</b>	<b>1,048</b>	<b>981</b>	<b>1,274</b>

**Table 10.2 Total identifiable expenditure on services in Scotland by sub-function, 2004–05 to 2009–10 (continued)**

	National Statistics					£ million
	2004–05 outturn	2005–06 outturn	2006–07 outturn	2007–08 outturn	2008–09 outturn	2009–10 plans
<b>6. Housing and community amenities</b>						
6.1 Housing development	707	715	874	950	955	1,135
<i>of which: local authority housing</i>	300	323	292	357	501	671
<i>of which: other social housing</i>	407	392	581	593	454	463
6.2 Community development	94	104	116	119	118	154
6.3 Water supply	174	547	661	619	689	588
6.4 Street lighting	8	9	8	8	10	11
6.5 R&D housing and community amenities	15	14	9	8	7	6
6.6 Housing and community amenities n.e.c	18	17	12	43	8	20
<b>Total housing and community amenities</b>	<b>1,016</b>	<b>1,406</b>	<b>1,679</b>	<b>1,746</b>	<b>1,787</b>	<b>1,914</b>
<b>7. Health<sup>(1)</sup></b>						
Medical services	7,596	8,438	8,906	9,603	9,871	10,381
Health research	29	32	37	43	106	104
Central and other health services	76	92	92	81	183	236
<b>Total health</b>	<b>7,702</b>	<b>8,562</b>	<b>9,035</b>	<b>9,727</b>	<b>10,160</b>	<b>10,721</b>
<b>8. Recreation, culture and religion</b>						
8.1 Recreational and sporting services	432	461	497	524	558	603
8.2 Cultural services	428	446	441	468	482	550
8.3 Broadcasting and publishing services	19	21	24	11	12	11
8.4 Religious and other community services	20	20	21	19	21	17
8.5 R&D recreation, culture and religion	0	5	7	8	11	8
8.6 Recreation, culture and religion n.e.c	0	1	1	1	1	1
<b>Total recreation, culture and religion</b>	<b>900</b>	<b>953</b>	<b>992</b>	<b>1,032</b>	<b>1,084</b>	<b>1,190</b>
<b>9. Education<sup>(2)</sup></b>						
9.1 Pre-primary and primary education	2,251	2,428	2,584	2,731	2,834	2,854
<i>of which: under fives</i>	256	276	289	307	309	335
<i>of which: primary education</i>	1,995	2,152	2,294	2,423	2,525	2,518
9.2 Secondary education	2,226	2,395	2,629	2,660	2,731	2,862
9.3 Post-secondary non-tertiary education	133	129	133	140	148	141
9.4 Tertiary education	1,092	1,165	1,378	1,454	1,411	1,402
9.5 Education not definable by level	163	167	126	83	42	42
9.6 Subsidiary services to education	24	22	14	15	198	208
9.7 R&D education	25	19	23	19	0	5
9.8 Education n.e.c	225	240	243	254	191	328
<b>Total education</b>	<b>6,139</b>	<b>6,565</b>	<b>7,131</b>	<b>7,354</b>	<b>7,555</b>	<b>7,842</b>
<b>10. Social protection</b>						
<i>of which: personal social services</i>	2,292	2,447	2,330	2,748	2,988	3,106
10.1 Sickness and disability	3,001	3,128	3,121	3,334	3,700	4,087
<i>of which: personal social services</i>	540	589	524	675	747	825
<i>of which: incapacity, disability and injury benefits</i>	2,460	2,539	2,598	2,659	2,952	3,262
10.2 Old age	6,064	6,295	6,422	6,998	7,780	8,406
<i>of which: personal social services</i>	1,013	1,049	949	1,132	1,246	1,307
<i>of which: pensions</i>	5,051	5,246	5,473	5,866	6,534	7,099
10.3 Survivors	195	191	187	193	193	198
10.4 Family and children	2,508	2,536	2,565	2,726	2,570	2,589
<i>of which: personal social services</i>	555	616	634	714	766	766
<i>of which: family benefits, income support and tax credits</i>	1,953	1,920	1,931	2,012	1,804	1,823
10.5 Unemployment	339	324	360	319	389	607
<i>of which: personal social services</i>	78	83	109	106	102	72
<i>of which: other unemployment benefits</i>	261	241	251	213	287	536
10.6 Housing	1,496	1,543	1,570	1,609	1,682	1,882
10.7 Social exclusion n.e.c	1,110	1,214	1,299	1,390	1,668	1,878
<i>of which: personal social services</i>	106	110	114	121	127	136
<i>of which: family benefits, income support and tax credits</i>	1,004	1,104	1,184	1,269	1,541	1,742
10.8 R&D social protection	0	0	0	0	1	0
10.9 Social protection n.e.c.	404	384	327	292	319	306
<b>Total social protection</b>	<b>15,116</b>	<b>15,615</b>	<b>15,851</b>	<b>16,861</b>	<b>18,301</b>	<b>19,953</b>
<b>Total Expenditure on Services in Scotland</b>	<b>38,352</b>	<b>41,690</b>	<b>43,724</b>	<b>46,305</b>	<b>48,650</b>	<b>52,320</b>

(1) The level of detail required for COFOG level 2 is not yet available. Health spending is therefore presented using HM Treasury's own sub-functional classification.

(2) The sub-functional classification of Education has been reviewed since PESA 2009 and work on this continues. For more details see the text in Chapter 10.

**Table 10.3 Total identifiable expenditure on services in Wales by sub-function, 2004–05 to 2009–10**

	National Statistics					£ million
	2004–05 outturn	2005–06 outturn	2006–07 outturn	2007–08 outturn	2008–09 outturn	2009–10 plans
<b>1. General public services</b>						
1.1 Executive and legislative organs, financial and fiscal affairs, external affairs	381	417	523	546	577	622
1.2 Foreign economic aid	–	–	0	–	1	1
1.3 General services	21	22	24	30	28	35
1.4 Basic research	–	–	–	–	–	–
1.5 R&D general public services	1	0	0	0	0	0
1.6 General public services n.e.c.	97	164	98	121	155	130
<b>Total general public services</b>	<b>499</b>	<b>603</b>	<b>646</b>	<b>698</b>	<b>761</b>	<b>788</b>
<b>2. Defence</b>						
2.1 Military defence	–	–	0	0	–	0
2.2 Civil defence	3	3	3	3	3	4
2.3 Foreign military aid	–	–	–	–	–	–
2.4 R&D defence	–	–	–	–	–	–
2.5 Defence n.e.c.	–	–	–	–	–	–
<b>Total defence</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>4</b>	<b>3</b>	<b>4</b>
<b>3. Public order and safety</b>						
3.1 Police services	562	636	686	701	744	819
<i>of which: immigration and citizenship</i>	0	0	0	0	1	1
<i>of which: other police services</i>	562	635	686	701	743	818
3.2 Fire-protection services	145	160	172	167	197	236
3.3 Law courts	343	304	311	317	316	306
3.4 Prisons	140	165	164	193	217	247
3.5 R&D public order and safety	2	1	1	1	1	1
3.6 Public order and safety n.e.c.	12	12	13	14	14	15
<b>Total public order and safety</b>	<b>1,205</b>	<b>1,279</b>	<b>1,347</b>	<b>1,393</b>	<b>1,488</b>	<b>1,624</b>
<b>4. Economic affairs</b>						
4.1 General economic, commercial and labour affairs	327	471	502	536	564	449
4.2 Agriculture, forestry, fishing and hunting	232	364	407	442	517	439
<i>of which: market support under CAP</i>	154	276	305	222	262	250
<i>of which: other agriculture, food and fisheries policy</i>	50	42	53	176	208	165
<i>of which: forestry</i>	28	46	49	44	47	24
4.3 Fuel and energy	155	189	158	116	95	44
4.4 Mining, manufacturing and construction	14	24	14	5	9	20
4.5 Transport	806	852	889	944	1,056	971
<i>of which: national roads</i>	159	157	184	191	199	198
<i>of which: local roads</i>	254	310	338	329	358	333
<i>of which: local public transport</i>	61	81	69	114	92	93
<i>of which: railway</i>	292	267	260	273	362	312
<i>of which: other transport</i>	41	36	38	37	46	36
4.6 Communication	239	130	68	64	62	52
4.7 Other industries	55	34	27	26	26	25
4.8 R&D Economic affairs	52	68	60	78	74	80
4.9 Economic affairs n.e.c.	213	192	189	122	141	147
<b>Total economic affairs</b>	<b>2,093</b>	<b>2,326</b>	<b>2,314</b>	<b>2,333</b>	<b>2,545</b>	<b>2,228</b>
<b>5. Environment protection</b>						
5.1 Waste management	203	233	372	306	325	369
5.2 Waste water management	3	1	1	1	1	1
5.3 Pollution abatement	2	1	0	1	1	3
5.4 Protection of biodiversity and landscape	8	10	5	7	9	7
5.5 R&D environment protection	4	4	4	9	9	3
5.6 Environment protection n.e.c.	174	181	197	139	184	154
<b>Total environment protection</b>	<b>394</b>	<b>429</b>	<b>580</b>	<b>463</b>	<b>529</b>	<b>538</b>

**Table 10.3 Total identifiable expenditure on services in Wales by sub-function, 2004–05 to 2009–10 (continued)**

	National Statistics					£ million
	2004–05 outturn	2005–06 outturn	2006–07 outturn	2007–08 outturn	2008–09 outturn	2009–10 plans
<b>6. Housing and community amenities</b>						
6.1 Housing development	98	194	220	200	350	254
<i>of which: local authority housing</i>	130	200	225	232	334	257
<i>of which: other social housing</i>	-31	-5	-5	-32	16	-3
6.2 Community development	159	184	200	257	230	251
6.3 Water supply	-	-	-	-	-	-
6.4 Street lighting	26	30	31	34	37	37
6.5 R&D housing and community amenities	-	-	-	-	-	-
6.6 Housing and community amenities n.e.c	0	0	21	21	27	21
<b>Total housing and community amenities</b>	<b>284</b>	<b>409</b>	<b>471</b>	<b>512</b>	<b>644</b>	<b>562</b>
<b>7. Health<sup>(1)</sup></b>						
Medical services	4,297	4,575	4,914	5,178	5,480	5,776
Health research	22	29	34	36	39	47
Central and other health services	14	45	35	40	34	43
<b>Total health</b>	<b>4,333</b>	<b>4,649</b>	<b>4,984</b>	<b>5,255</b>	<b>5,553</b>	<b>5,867</b>
<b>8. Recreation, culture and religion</b>						
8.1 Recreational and sporting services	233	231	267	324	310	241
8.2 Cultural services	193	209	213	238	235	225
8.3 Broadcasting and publishing services	99	98	105	91	102	101
8.4 Religious and other community services	6	6	7	6	6	6
8.5 R&D recreation, culture and religion	0	2	3	3	3	3
8.6 Recreation, culture and religion n.e.c	18	16	22	23	20	20
<b>Total recreation, culture and religion</b>	<b>550</b>	<b>563</b>	<b>616</b>	<b>684</b>	<b>676</b>	<b>595</b>
<b>9. Education<sup>(2)</sup></b>						
9.1 Pre-primary and primary education	1,053	1,100	1,243	1,338	1,408	1,435
<i>of which: under fives</i>	73	46	46	78	93	100
<i>of which: primary education</i>	980	1,055	1,197	1,259	1,315	1,335
9.2 Secondary education <sup>(3)</sup>	1,415	1,509	1,440	1,499	1,392	1,536
9.3 Post-secondary non-tertiary education	-	-	-	-	-	-
9.4 Tertiary education	471	481	508	537	537	459
9.5 Education not definable by level	150	134	169	185	209	182
9.6 Subsidiary services to education	210	237	239	305	397	529
9.7 R&D education	-	-	-	-	-	-
9.8 Education n.e.c	30	23	91	80	92	148
<b>Total education</b>	<b>3,329</b>	<b>3,485</b>	<b>3,689</b>	<b>3,944</b>	<b>4,036</b>	<b>4,288</b>
<b>10. Social protection</b>						
<i>of which: personal social services</i>	1,546	1,711	1,768	1,902	1,913	1,870
10.1 Sickness and disability	2,246	2,349	2,424	2,515	2,743	2,973
<i>of which: personal social services</i>	358	400	430	485	511	522
<i>of which: incapacity, disability and injury benefits</i>	1,888	1,949	1,994	2,030	2,232	2,451
10.2 Old age	3,427	3,596	3,751	4,058	4,455	4,795
<i>of which: personal social services</i>	465	494	518	537	560	563
<i>of which: pensions</i>	2,962	3,102	3,234	3,522	3,895	4,232
10.3 Survivors	102	102	100	100	101	102
10.4 Family and children	1,436	1,482	1,495	1,544	1,501	1,496
<i>of which: personal social services</i>	308	382	406	420	434	426
<i>of which: family benefits, income support and tax credits</i>	1,128	1,100	1,089	1,125	1,067	1,070
10.5 Unemployment	307	332	399	388	440	522
<i>of which: personal social services</i>	194	209	276	270	262	186
<i>of which: other unemployment benefits</i>	113	123	123	118	178	336
10.6 Housing	648	668	708	747	806	908
10.7 Social exclusion n.e.c	865	934	900	1,018	1,148	1,310
<i>of which: personal social services</i>	221	225	139	191	145	173
<i>of which: family benefits, income support and tax credits</i>	644	708	762	827	1,003	1,137
10.8 R&D social protection	0	-	-	-	-	-
10.9 Social protection n.e.c.	172	154	121	109	133	180
<b>Total social protection</b>	<b>9,204</b>	<b>9,617</b>	<b>9,899</b>	<b>10,480</b>	<b>11,328</b>	<b>12,285</b>
<b>Total Expenditure on Services in Wales</b>	<b>21,894</b>	<b>23,362</b>	<b>24,549</b>	<b>25,764</b>	<b>27,563</b>	<b>28,780</b>

(1) The level of detail required for COFOG level 2 is not yet available. Health spending is therefore presented using HM Treasury's own sub-functional classification.

(2) The sub-functional classification of Education has been reviewed since PESA 2009 and work on this continues. For more details see the text in Chapter 10.

(3) Data received after the conclusion of the exercise indicates that Wales' Secondary education spending in 2008–09 should be closer to £1,510 million raising overall Education spending to £4,150 million.

**Table 10.4 Total identifiable expenditure on services in Northern Ireland by sub-function, 2004–05 to 2009–10**

	National Statistics					£ million
	2004–05 outturn	2005–06 outturn	2006–07 outturn	2007–08 outturn	2008–09 outturn	2009–10 plans
<b>1. General public services</b>						
1.1 Executive and legislative organs, financial and fiscal affairs, external affairs	162	168	194	147	220	222
1.2 Foreign economic aid	–	–	–	–	–	–
1.3 General services	161	193	213	205	215	207
1.4 Basic Research	–	–	–	–	–	–
1.5 R&D general public services	0	0	0	0	0	0
1.6 General public services n.e.c.	17	17	21	17	26	21
<b>Total general public services</b>	<b>340</b>	<b>378</b>	<b>427</b>	<b>369</b>	<b>462</b>	<b>450</b>
<b>2. Defence</b>						
2.1 Military defence	–	–	0	0	–	0
2.2 Civil defence	0	0	0	0	0	0
2.3 Foreign military aid	–	–	–	–	–	–
2.4 R&D defence	–	–	–	–	–	–
2.5 Defence n.e.c.	–	–	–	–	–	–
<b>Total defence</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>3. Public order and safety</b>						
3.1 Police services	765	780	766	769	749	798
<i>of which: immigration and citizenship</i>	0	0	0	0	1	1
<i>of which: other police services</i>	765	779	766	769	749	798
3.2 Fire-protection services	68	64	74	74	83	86
3.3 Law courts	177	132	155	162	178	173
3.4 Prisons	120	148	130	142	139	152
3.5 R&D public order and safety	0	0	0	0	0	0
3.6 Public order and safety n.e.c.	116	132	157	156	136	131
<b>Total public order and safety</b>	<b>1,247</b>	<b>1,255</b>	<b>1,283</b>	<b>1,303</b>	<b>1,285</b>	<b>1,340</b>
<b>4. Economic affairs</b>						
4.1 General economic, commercial and labour affairs	382	361	333	349	365	516
4.2 Agriculture, forestry, fishing and hunting	402	534	473	464	576	484
<i>of which: market support under CAP</i>	200	329	251	246	278	260
<i>of which: other agriculture, food and fisheries policy</i>	195	199	216	214	295	216
<i>of which: forestry</i>	7	6	5	4	3	8
4.3 Fuel and energy	8	13	9	17	35	17
4.4 Mining, manufacturing and construction	0	0	0	0	0	12
4.5 Transport	334	357	386	521	539	555
<i>of which: national roads</i>	14	12	12	13	18	18
<i>of which: local roads</i>	241	254	236	294	341	364
<i>of which: local public transport</i>	60	62	98	156	124	133
<i>of which: railway</i>	2	2	3	2	12	12
<i>of which: other transport</i>	16	27	37	56	44	29
4.6 Communication	14	7	10	19	22	29
4.7 Other industries	1	0	0	0	0	0
4.8 R&D economic affairs	71	72	63	77	69	70
4.9 Economic affairs n.e.c.	21	20	18	12	13	19
<b>Total economic affairs</b>	<b>1,233</b>	<b>1,365</b>	<b>1,292</b>	<b>1,461</b>	<b>1,619</b>	<b>1,701</b>
<b>5. Environment protection</b>						
5.1 Waste management	113	125	140	170	172	181
5.2 Waste water management	24	31	32	–	–	–
5.3 Pollution abatement	1	2	–	–	–	0
5.4 Protection of biodiversity and landscape	5	4	5	6	8	7
5.5 R&D environment protection	–	0	0	4	4	0
5.6 Environment protection n.e.c.	56	71	69	54	56	56
<b>Total environment protection</b>	<b>199</b>	<b>233</b>	<b>247</b>	<b>235</b>	<b>239</b>	<b>244</b>

**Table 10.4 Total identifiable expenditure on services in Northern Ireland by sub-function, 2004–05 to 2009–10 (continued)**

	National Statistics					£ million
	2004–05 outturn	2005–06 outturn	2006–07 outturn	2007–08 outturn	2008–09 outturn	2009–10 plans
<b>6. Housing and community amenities</b>						
6.1 Housing development	372	425	370	500	520	518
<i>of which: local authority housing</i>	277	296	236	320	374	312
<i>of which: other social housing</i>	95	130	134	180	147	206
6.2 Community development	102	86	104	139	139	156
6.3 Water supply	308	350	326	372	537	420
6.4 Street lighting	17	19	15	19	23	19
6.5 R&D housing and community amenities	–	–	–	–	–	–
6.6 Housing and community amenities n.e.c	67	76	74	102	90	92
<b>Total housing and community amenities</b>	<b>866</b>	<b>956</b>	<b>889</b>	<b>1,132</b>	<b>1,309</b>	<b>1,205</b>
<b>7. Health<sup>(1)</sup></b>						
Medical services	2,339	2,503	2,733	2,832	3,167	3,205
Health research	39	43	42	43	52	81
Central and other health services	67	84	83	80	80	79
<b>Total health</b>	<b>2,445</b>	<b>2,630</b>	<b>2,858</b>	<b>2,955</b>	<b>3,300</b>	<b>3,365</b>
<b>8. Recreation, culture and religion</b>						
8.1 Recreational and sporting services	151	156	140	193	215	206
8.2 Cultural services	132	155	146	166	170	168
8.3 Broadcasting and publishing services	0	0	0	0	0	–
8.4 Religious and other community services	1	0	1	1	1	1
8.5 R&D recreation, culture and religion	0	1	1	2	2	1
8.6 Recreation, culture and religion n.e.c	15	18	23	26	29	24
<b>Total recreation, culture and religion</b>	<b>299</b>	<b>331</b>	<b>310</b>	<b>387</b>	<b>417</b>	<b>400</b>
<b>9. Education<sup>(2)</sup></b>						
9.1 Pre-primary and primary education	492	533	539	563	597	649
<i>of which: under fives</i>	22	25	25	28	26	26
<i>of which: primary education</i>	470	508	514	535	571	623
9.2 Secondary education	811	878	900	922	953	1,006
9.3 Post-secondary non-tertiary education	–	–	–	–	–	–
9.4 Tertiary education	292	293	332	342	332	391
9.5 Education not definable by level	5	4	3	–5	–1	–19
9.6 Subsidiary services to education	133	130	136	144	167	146
9.7 R&D education	–	–	–	–	–	–
9.8 Education n.e.c	405	401	401	468	473	565
<b>Total education</b>	<b>2,138</b>	<b>2,238</b>	<b>2,311</b>	<b>2,434</b>	<b>2,521</b>	<b>2,739</b>
<b>10. Social protection</b>						
<i>of which: personal social services</i>	696	724	771	817	837	928
10.1 Sickness and disability	2,420	2,423	2,500	2,633	2,733	2,963
<i>of which: personal social services</i>	682	710	741	782	823	897
<i>of which: incapacity, disability and injury benefits</i>	1,738	1,714	1,759	1,851	1,910	2,066
10.2 Old age	1,783	1,882	2,000	2,304	2,311	2,583
<i>of which: personal social services</i>	–	–	–	–	–	–
<i>of which: pensions</i>	1,783	1,882	2,000	2,304	2,311	2,583
10.3 Survivors	37	35	41	39	40	46
10.4 Family and children	412	433	458	505	513	546
<i>of which: personal social services</i>	14	15	31	35	14	31
<i>of which: family benefits, income support and tax credits</i>	399	418	428	471	499	515
10.5 Unemployment	93	86	78	69	96	187
<i>of which: personal social services</i>	–	–	–	–	–	–
<i>of which: other unemployment benefits</i>	93	86	78	69	96	187
10.6 Housing	336	334	432	446	483	560
10.7 Social exclusion n.e.c	403	436	473	528	635	727
<i>of which: personal social services</i>	–	–	–	–	–	–
<i>of which: family benefits, income support and tax credits</i>	403	436	473	528	635	727
10.8 R&D social protection	–	–	–	–	–	–
10.9 Social protection n.e.c.	15	11	15	6	15	13
<b>Total social protection</b>	<b>5,501</b>	<b>5,640</b>	<b>5,996</b>	<b>6,530</b>	<b>6,825</b>	<b>7,625</b>
<b>Total Expenditure on Services in Northern Ireland</b>	<b>14,269</b>	<b>15,026</b>	<b>15,614</b>	<b>16,805</b>	<b>17,975</b>	<b>19,070</b>

(1) The level of detail required for COFOG level 2 is not yet available. Health spending is therefore presented using HM Treasury's own sub-functional classification.

(2) The sub-functional classification of Education has been reviewed since PESA 2009 and work on this continues. For more details see the text in Chapter 10.

**Table 10.5 Total identifiable expenditure on services in England by sub-function, per head, 2004–05 to 2009–10**

	National Statistics					£ per head
	2004–05 outturn	2005–06 outturn	2006–07 outturn	2007–08 outturn	2008–09 outturn	2009–10 plans
<b>1. General public services</b>						
1.1 Executive and legislative organs, financial and fiscal affairs, external affairs	56	60	59	57	60	59
1.2 Foreign economic aid	0	0	0	1	0	0
1.3 General services	17	16	19	18	19	19
1.4 Basic Research	2	1	1	–	–	–
1.5 R&D general public services	0	0	0	0	0	0
1.6 General public services n.e.c.	34	33	32	34	41	42
<b>Total general public services</b>	<b>110</b>	<b>111</b>	<b>112</b>	<b>110</b>	<b>121</b>	<b>121</b>
<b>2. Defence</b>						
2.1 Military defence	–	–	0	0	–	0
2.2 Civil defence	1	1	2	2	1	1
2.3 Foreign military aid	–	–	–	–	–	–
2.4 R&D defence	–	–	–	–	–	–
2.5 Defence n.e.c.	0	–	–	–	–	0
<b>Total defence</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>1</b>	<b>1</b>
<b>3. Public order and safety</b>						
3.1 Police services	222	237	248	250	270	274
<i>of which: immigration and citizenship</i>	0	0	0	0	0	0
<i>of which: other police services</i>	222	237	248	250	270	273
3.2 Fire-protection services	41	43	43	46	48	50
3.3 Law courts	117	105	106	110	112	107
3.4 Prisons	52	59	63	71	77	80
3.5 R&D public order and safety	1	0	0	0	0	0
3.6 Public order and safety n.e.c.	5	5	5	5	5	5
<b>Total public order and safety</b>	<b>438</b>	<b>449</b>	<b>465</b>	<b>484</b>	<b>513</b>	<b>517</b>
<b>4. Economic affairs</b>						
4.1 General economic, commercial and labour affairs	100	105	102	107	111	104
4.2 Agriculture, forestry, fishing and hunting	83	80	71	67	69	72
<i>of which: market support under CAP</i>	63	57	50	45	49	52
<i>of which: other agriculture, food and fisheries policy</i>	18	22	21	20	19	20
<i>of which: forestry</i>	1	1	1	1	1	1
4.3 Fuel and energy	24	18	21	17	13	7
4.4 Mining, manufacturing and construction	–1	1	0	–4	5	11
4.5 Transport	257	270	308	310	314	345
<i>of which: national roads</i>	38	44	53	51	56	69
<i>of which: local roads</i>	72	75	73	76	82	79
<i>of which: local public transport</i>	40	47	49	53	60	69
<i>of which: railway</i>	102	99	127	123	109	120
<i>of which: other transport</i>	5	6	7	8	7	7
4.6 Communication	5	4	6	12	13	10
4.7 Other industries	4	4	4	4	4	3
4.8 R&D economic affairs	32	39	34	41	40	44
4.9 Economic affairs n.e.c.	9	8	8	9	7	10
<b>Total economic affairs</b>	<b>513</b>	<b>530</b>	<b>555</b>	<b>562</b>	<b>574</b>	<b>604</b>
<b>5. Environment protection</b>						
5.1 Waste management	62	75	88	91	88	106
5.2 Waste water management	1	1	1	1	1	1
5.3 Pollution abatement	5	6	5	4	5	10
5.4 Protection of biodiversity and landscape	5	5	7	6	6	6
5.5 R&D environment protection	2	2	2	3	3	1
5.6 Environment protection n.e.c.	33	39	42	44	46	52
<b>Total environment protection</b>	<b>108</b>	<b>127</b>	<b>143</b>	<b>148</b>	<b>148</b>	<b>176</b>

**Table 10.5 Total identifiable expenditure on services in England by sub-function, per head, 2004–05 to 2009–10 (continued)**

	National Statistics					£ per head
	2004–05 outturn	2005–06 outturn	2006–07 outturn	2007–08 outturn	2008–09 outturn	2009–10 plans
<b>6. Housing and community amenities</b>						
6.1 Housing development	61	93	105	117	144	166
<i>of which: local authority housing</i>	25	59	64	73	89	78
<i>of which: other social housing</i>	36	34	41	44	55	88
6.2 Community development	46	51	51	57	60	57
6.3 Water supply	0	0	0	0	0	0
6.4 Street lighting	7	8	9	10	11	11
6.5 R&D housing and community amenities	–	–	–	–	–	–
6.6 Housing and community amenities n.e.c	2	2	2	2	2	3
<b>Total housing and community amenities</b>	<b>116</b>	<b>154</b>	<b>167</b>	<b>185</b>	<b>217</b>	<b>237</b>
<b>7. Health<sup>(1)</sup></b>						
Medical services	1,328	1,429	1,490	1,606	1,723	1,871
Health research	3	4	5	5	6	5
Central and other health services	21	18	19	18	19	21
<b>Total health</b>	<b>1,353</b>	<b>1,451</b>	<b>1,513</b>	<b>1,629</b>	<b>1,748</b>	<b>1,896</b>
<b>8. Recreation, culture and religion</b>						
8.1 Recreational and sporting services	42	45	46	47	51	53
8.2 Cultural services	54	59	59	60	60	64
8.3 Broadcasting and publishing services	0	0	0	0	0	–
8.4 Religious and other community services	2	2	2	2	2	2
8.5 R&D recreation, culture and religion	0	1	2	2	3	2
8.6 Recreation, culture and religion n.e.c	1	1	1	1	1	1
<b>Total recreation, culture and religion</b>	<b>98</b>	<b>108</b>	<b>110</b>	<b>111</b>	<b>116</b>	<b>121</b>
<b>9. Education<sup>(2)</sup></b>						
9.1 Pre-primary and primary education	383	407	415	441	464	488
<i>of which: under fives</i>	75	78	74	79	81	87
<i>of which: primary education</i>	308	329	342	363	383	401
9.2 Secondary education	453	477	501	528	549	584
9.3 Post-secondary non-tertiary education	4	4	3	3	7	7
9.4 Tertiary education	140	156	160	183	180	191
9.5 Education not definable by level	6	6	6	7	6	6
9.6 Subsidiary services to education	52	56	58	61	77	88
9.7 R&D education	0	0	0	0	0	0
9.8 Education n.e.c	29	30	33	34	47	34
<b>Total education</b>	<b>1,067</b>	<b>1,137</b>	<b>1,177</b>	<b>1,259</b>	<b>1,330</b>	<b>1,398</b>
<b>10. Social protection</b>						
<i>of which: personal social services</i>	370	398	421	440	464	465
10.1 Sickness and disability	461	480	495	517	565	612
<i>of which: personal social services</i>	94	103	107	118	125	131
<i>of which: incapacity, disability and injury benefits</i>	367	377	389	400	440	482
10.2 Old age	1,079	1,125	1,164	1,243	1,358	1,443
<i>of which: personal social services</i>	131	140	147	151	158	158
<i>of which: pensions</i>	948	984	1,018	1,093	1,200	1,286
10.3 Survivors	30	29	28	28	28	28
10.4 Family and children	448	451	453	470	459	463
<i>of which: personal social services</i>	94	103	108	113	121	124
<i>of which: family benefits, income support and tax credits</i>	354	348	344	357	337	339
10.5 Unemployment	61	67	75	70	85	131
<i>of which: personal social services</i>	21	23	30	29	28	20
<i>of which: other unemployment benefits</i>	40	43	45	41	57	111
10.6 Housing	261	274	289	303	324	375
10.7 Social exclusion n.e.c	221	241	262	281	336	376
<i>of which: personal social services</i>	30	29	30	29	32	33
<i>of which: family benefits, income support and tax credits</i>	191	212	232	252	304	343
10.8 R&D social protection	0	0	0	–	–	–
10.9 Social protection n.e.c.	68	58	43	36	35	58
<b>Total social protection</b>	<b>2,630</b>	<b>2,724</b>	<b>2,809</b>	<b>2,950</b>	<b>3,191</b>	<b>3,487</b>
<b>Total Expenditure on Services in Northern Ireland</b>	<b>6,434</b>	<b>6,792</b>	<b>7,053</b>	<b>7,439</b>	<b>7,960</b>	<b>8,559</b>

(1) The level of detail required for COFOG level 2 is not yet available. Health spending is therefore presented using HM Treasury's own sub-functional classification.

(2) The sub-functional classification of Education has been reviewed since PESA 2009 and work on this continues. For more details see the text in Chapter 10.

**Table 10.6 Total identifiable expenditure on services in Scotland by sub-function, per head, 2004–05 to 2009–10**

	National Statistics					£ per head
	2004–05 outturn	2005–06 outturn	2006–07 outturn	2007–08 outturn	2008–09 outturn	2009–10 plans
<b>1. General public services</b>						
1.1 Executive and legislative organs, financial and fiscal affairs, external affairs	138	128	132	139	137	140
1.2 Foreign economic aid	–	–	–	–	–	–
1.3 General services	4	6	5	5	4	4
1.4 Basic Research	8	10	15	10	16	19
1.5 R&D general public services	3	4	4	2	2	2
1.6 General public services n.e.c.	44	90	52	42	82	69
<b>Total general public services</b>	<b>197</b>	<b>238</b>	<b>207</b>	<b>198</b>	<b>241</b>	<b>235</b>
<b>2. Defence</b>						
2.1 Military defence	–	–	0	0	–	0
2.2 Civil defence	1	1	1	1	1	2
2.3 Foreign military aid	–	–	–	–	–	–
2.4 R&D defence	–	–	–	–	–	–
2.5 Defence n.e.c.	–	–	–	–	–	–
<b>Total defence</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>2</b>
<b>3. Public order and safety</b>						
3.1 Police services	199	229	219	230	242	286
<i>of which: immigration and citizenship</i>	0	0	0	0	0	0
<i>of which: other police services</i>	199	229	219	230	242	286
3.2 Fire-protection services	47	52	53	55	58	72
3.3 Law courts	77	77	79	84	87	88
3.4 Prisons	58	58	63	56	67	78
3.5 R&D public order and safety	0	0	0	0	0	0
3.6 Public order and safety n.e.c.	3	4	8	10	9	17
<b>Total public order and safety</b>	<b>384</b>	<b>420</b>	<b>423</b>	<b>435</b>	<b>463</b>	<b>541</b>
<b>4. Economic affairs</b>						
4.1 General economic, commercial and labour affairs	133	134	137	142	139	127
4.2 Agriculture, forestry, fishing and hunting	131	127	129	144	154	164
<i>of which: market support under CAP</i>	89	87	88	93	99	101
<i>of which: other agriculture, food and fisheries policy</i>	31	29	25	36	41	45
<i>of which: forestry</i>	11	11	16	15	15	17
4.3 Fuel and energy	26	35	31	25	22	11
4.4 Mining, manufacturing and construction	6	8	4	16	22	27
4.5 Transport	318	359	529	552	527	581
<i>of which: national roads</i>	67	77	94	88	96	114
<i>of which: local roads</i>	96	117	127	122	127	132
<i>of which: local public transport</i>	14	16	47	48	51	52
<i>of which: railway</i>	87	89	210	233	179	204
<i>of which: other transport</i>	53	60	52	61	74	79
4.6 Communication	7	9	8	15	15	8
4.7 Other industries	14	16	15	17	17	16
4.8 R&D economic affairs	50	63	51	78	71	71
4.9 Economic affairs n.e.c.	42	30	35	39	26	34
<b>Total economic affairs</b>	<b>724</b>	<b>781</b>	<b>940</b>	<b>1,027</b>	<b>993</b>	<b>1,038</b>
<b>5. Environment protection</b>						
5.1 Waste management	111	184	133	136	125	175
5.2 Waste water management	–	–	–	–	–	–
5.3 Pollution abatement	2	1	1	2	2	4
5.4 Protection of biodiversity and landscape	18	19	29	24	22	24
5.5 R&D environment protection	2	3	3	3	3	1
5.6 Environment protection n.e.c.	34	38	28	40	37	42
<b>Total environment protection</b>	<b>167</b>	<b>246</b>	<b>194</b>	<b>204</b>	<b>190</b>	<b>246</b>

**Table 10.6 Total identifiable expenditure on services in Scotland by sub-function, per head, 2004–05 to 2009–10 (continued)**

	National Statistics					£ per head
	2004–05 outturn	2005–06 outturn	2006–07 outturn	2007–08 outturn	2008–09 outturn	2009–10 plans
<b>6. Housing and community amenities</b>						
6.1 Housing development	139	140	171	185	185	219
<i>of which: local authority housing</i>	59	63	57	69	97	129
<i>of which: other social housing</i>	80	77	114	115	88	89
6.2 Community development	19	20	23	23	23	30
6.3 Water supply	34	107	129	120	133	113
6.4 Street lighting	2	2	2	1	2	2
6.5 R&D housing and community amenities	3	3	2	2	1	1
6.6 Housing and community amenities n.e.c	3	3	2	8	2	4
<b>Total housing and community amenities</b>	<b>200</b>	<b>276</b>	<b>328</b>	<b>340</b>	<b>346</b>	<b>369</b>
<b>7. Health<sup>(1)</sup></b>						
Medical services	1,496	1,656	1,741	1,869	1,910	2,001
Health research	6	6	7	8	20	20
Central and other health services	15	18	18	16	35	45
<b>Total health</b>	<b>1,517</b>	<b>1,681</b>	<b>1,766</b>	<b>1,893</b>	<b>1,966</b>	<b>2,066</b>
<b>8. Recreation, culture and religion</b>						
8.1 Recreational and sporting services	85	90	97	102	108	116
8.2 Cultural services	84	88	86	91	93	106
8.3 Broadcasting and publishing services	4	4	5	2	2	2
8.4 Religious and other community services	4	4	4	4	4	3
8.5 R&D recreation, culture and religion	0	1	1	2	2	2
8.6 Recreation, culture and religion n.e.c	0	0	0	0	0	0
<b>Total recreation, culture and religion</b>	<b>177</b>	<b>187</b>	<b>194</b>	<b>201</b>	<b>210</b>	<b>229</b>
<b>9. Education<sup>(2)</sup></b>						
9.1 Pre-primary and primary education	443	477	505	531	548	550
<i>of which: under fives</i>	50	54	57	60	60	65
<i>of which: primary education</i>	393	422	448	472	489	485
9.2 Secondary education	438	470	514	518	528	552
9.3 Post-secondary non-tertiary education	26	25	26	27	29	27
9.4 Tertiary education	215	229	269	283	273	270
9.5 Education not definable by level	32	33	25	16	8	8
9.6 Subsidiary services to education	5	4	3	3	38	40
9.7 R&D education	5	4	4	4	0	1
9.8 Education n.e.c	44	47	48	49	37	63
<b>Total education</b>	<b>1,209</b>	<b>1,289</b>	<b>1,394</b>	<b>1,431</b>	<b>1,462</b>	<b>1,511</b>
<b>10. Social protection</b>						
<i>of which: personal social services</i>	451	480	455	535	578	599
10.1 Sickness and disability	591	614	610	649	716	788
<i>of which: personal social services</i>	106	116	102	131	145	159
<i>of which: incapacity, disability and injury benefits</i>	484	498	508	517	571	629
10.2 Old age	1,194	1,236	1,255	1,362	1,505	1,620
<i>of which: personal social services</i>	199	206	185	220	241	252
<i>of which: pensions</i>	995	1,030	1,070	1,142	1,264	1,368
10.3 Survivors	38	38	37	38	37	38
10.4 Family and children	494	498	501	530	497	499
<i>of which: personal social services</i>	109	121	124	139	148	148
<i>of which: family benefits, income support and tax credits</i>	385	377	377	392	349	351
10.5 Unemployment	67	64	70	62	75	117
<i>of which: personal social services</i>	15	16	21	21	20	14
<i>of which: other unemployment benefits</i>	51	47	49	41	56	103
10.6 Housing	295	303	307	313	325	363
10.7 Social exclusion n.e.c	219	238	254	270	323	362
<i>of which: personal social services</i>	21	22	22	23	25	26
<i>of which: family benefits, income support and tax credits</i>	198	217	231	247	298	336
10.8 R&D social protection	0	0	0	0	0	0
10.9 Social protection n.e.c.	79	75	64	57	62	59
<b>Total social protection</b>	<b>2,977</b>	<b>3,065</b>	<b>3,098</b>	<b>3,281</b>	<b>3,541</b>	<b>3,845</b>
<b>Total Expenditure on Services in Northern Ireland</b>	<b>7,552</b>	<b>8,183</b>	<b>8,545</b>	<b>9,011</b>	<b>9,412</b>	<b>10,083</b>

(1) The level of detail required for COFOG level 2 is not yet available. Health spending is therefore presented using HM Treasury's own sub-functional classification.

(2) The sub-functional classification of Education has been reviewed since PESA 2009 and work on this continues. For more details see the text in Chapter 10.

**Table 10.7 Total identifiable expenditure on services in Wales by sub-function, per head, 2004–05 to 2009–10**

	National Statistics					£ per head
	2004–05 outturn	2005–06 outturn	2006–07 outturn	2007–08 outturn	2008–09 outturn	2009–10 plans
<b>1. General public services</b>						
1.1 Executive and legislative organs, financial and fiscal affairs, external affairs	129	141	177	183	193	207
1.2 Foreign economic aid	–	–	0	–	0	0
1.3 General services	7	7	8	10	9	12
1.4 Basic Research	–	–	–	–	–	–
1.5 R&D general public services	0	0	0	0	0	0
1.6 General public services n.e.c.	33	55	33	40	52	43
<b>Total general public services</b>	<b>170</b>	<b>204</b>	<b>218</b>	<b>234</b>	<b>254</b>	<b>263</b>
<b>2. Defence</b>						
2.1 Military defence	–	–	0	0	–	0
2.2 Civil defence	1	1	1	1	1	1
2.3 Foreign military aid	–	–	–	–	–	–
2.4 R&D defence	–	–	–	–	–	–
2.5 Defence n.e.c.	–	–	–	–	–	–
<b>Total defence</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
<b>3. Public order and safety</b>						
3.1 Police services	191	215	231	235	249	273
<i>of which: immigration and citizenship</i>	0	0	0	0	0	0
<i>of which: other police services</i>	191	215	231	235	248	273
3.2 Fire-protection services	49	54	58	56	66	79
3.3 Law courts	116	103	105	106	105	102
3.4 Prisons	48	56	55	65	72	82
3.5 R&D public order and safety	1	0	0	0	0	0
3.6 Public order and safety n.e.c.	4	4	4	5	5	5
<b>Total public order and safety</b>	<b>409</b>	<b>433</b>	<b>454</b>	<b>467</b>	<b>497</b>	<b>541</b>
<b>4. Economic affairs</b>						
4.1 General economic, commercial and labour affairs	111	160	169	180	189	150
4.2 Agriculture, forestry, fishing and hunting	79	123	137	148	173	146
<i>of which: market support under CAP</i>	52	94	103	75	88	83
<i>of which: other agriculture, food and fisheries policy</i>	17	14	18	59	69	55
<i>of which: forestry</i>	10	16	16	15	16	8
4.3 Fuel and energy	52	64	53	39	32	15
4.4 Mining, manufacturing and construction	5	8	5	2	3	7
4.5 Transport	274	288	300	317	353	324
<i>of which: national roads</i>	54	53	62	64	67	66
<i>of which: local roads</i>	86	105	114	110	120	111
<i>of which: local public transport</i>	21	28	23	38	31	31
<i>of which: railway</i>	99	91	88	92	121	104
<i>of which: other transport</i>	14	12	13	12	15	12
4.6 Communication	81	44	23	22	21	17
4.7 Other industries	19	12	9	9	9	8
4.8 R&D economic affairs	18	23	20	26	25	27
4.9 Economic affairs n.e.c.	72	65	64	41	47	49
<b>Total economic affairs</b>	<b>710</b>	<b>787</b>	<b>780</b>	<b>783</b>	<b>850</b>	<b>743</b>
<b>5. Environment protection</b>						
5.1 Waste management	69	79	126	103	109	123
5.2 Waste water management	1	0	0	0	0	0
5.3 Pollution abatement	1	0	0	0	0	1
5.4 Protection of biodiversity and landscape	3	3	2	2	3	2
5.5 R&D environment protection	1	1	1	3	3	1
5.6 Environment protection n.e.c.	59	61	66	47	61	51
<b>Total environment protection</b>	<b>134</b>	<b>145</b>	<b>195</b>	<b>155</b>	<b>177</b>	<b>179</b>

**Table 10.7 Total identifiable expenditure on services in Wales by sub-function, per head, 2004–05 to 2009–10 (continued)**

	National Statistics					£ per head
	2004–05 outturn	2005–06 outturn	2006–07 outturn	2007–08 outturn	2008–09 outturn	2009–10 plans
<b>6. Housing and community amenities</b>						
6.1 Housing development	33	66	74	67	117	85
<i>of which: local authority housing</i>	44	68	76	78	112	86
<i>of which: other social housing</i>	-11	-2	-2	-11	5	-1
6.2 Community development	54	62	67	86	77	84
6.3 Water supply	-	-	-	-	-	-
6.4 Street lighting	9	10	10	11	12	12
6.5 R&D housing and community amenities	-	-	-	-	-	-
6.6 Housing and community amenities n.e.c	0	0	7	7	9	7
<b>Total housing and community amenities</b>	<b>96</b>	<b>138</b>	<b>159</b>	<b>172</b>	<b>215</b>	<b>188</b>
<b>7. Health<sup>(1)</sup></b>						
Medical services	1,458	1,549	1,657	1,738	1,831	1,926
Health research	7	10	12	12	13	16
Central and other health services	5	15	12	13	11	14
<b>Total health</b>	<b>1,470</b>	<b>1,574</b>	<b>1,680</b>	<b>1,763</b>	<b>1,855</b>	<b>1,956</b>
<b>8. Recreation, culture and religion</b>						
8.1 Recreational and sporting services	79	78	90	109	104	80
8.2 Cultural services	66	71	72	80	78	75
8.3 Broadcasting and publishing services	34	33	35	30	34	34
8.4 Religious and other community services	2	2	2	2	2	2
8.5 R&D recreation, culture and religion	0	1	1	1	1	1
8.6 Recreation, culture and religion n.e.c	6	5	8	8	7	7
<b>Total recreation, culture and religion</b>	<b>187</b>	<b>190</b>	<b>208</b>	<b>230</b>	<b>226</b>	<b>198</b>
<b>9. Education<sup>(2)</sup></b>						
9.1 Pre-primary and primary education	357	373	419	449	470	478
<i>of which: under fives</i>	25	15	15	26	31	33
<i>of which: primary education</i>	333	357	404	423	439	445
9.2 Secondary education <sup>(3)</sup>	480	511	485	503	465	512
9.3 Post-secondary non-tertiary education	-	-	-	-	-	-
9.4 Tertiary education	160	163	171	180	180	153
9.5 Education not definable by level	51	45	57	62	70	61
9.6 Subsidiary services to education	71	80	80	102	133	176
9.7 R&D education	-	-	-	-	-	-
9.8 Education n.e.c	10	8	31	27	31	49
<b>Total education</b>	<b>1,130</b>	<b>1,180</b>	<b>1,244</b>	<b>1,324</b>	<b>1,348</b>	<b>1,430</b>
<b>10. Social protection</b>						
<i>of which: personal social services</i>	525	579	596	638	639	624
10.1 Sickness and disability	762	795	817	844	917	991
<i>of which: personal social services</i>	121	136	145	163	171	174
<i>of which: incapacity, disability and injury benefits</i>	641	660	672	681	746	817
10.2 Old age	1,163	1,218	1,265	1,362	1,489	1,599
<i>of which: personal social services</i>	158	167	175	180	187	188
<i>of which: pensions</i>	1,005	1,050	1,090	1,182	1,301	1,411
10.3 Survivors	35	34	34	34	34	34
10.4 Family and children	487	502	504	518	502	499
<i>of which: personal social services</i>	105	129	137	141	145	142
<i>of which: family benefits, income support and tax credits</i>	383	373	367	377	356	357
10.5 Unemployment	104	112	135	130	147	174
<i>of which: personal social services</i>	66	71	93	91	88	62
<i>of which: other unemployment benefits</i>	38	42	42	40	60	112
10.6 Housing	220	226	239	251	269	303
10.7 Social exclusion n.e.c	294	316	303	341	383	437
<i>of which: personal social services</i>	75	76	47	64	48	58
<i>of which: family benefits, income support and tax credits</i>	219	240	257	277	335	379
10.8 R&D social protection	0	-	-	-	-	-
10.9 Social protection n.e.c.	58	52	41	36	44	60
<b>Total social protection</b>	<b>3,124</b>	<b>3,256</b>	<b>3,338</b>	<b>3,517</b>	<b>3,785</b>	<b>4,097</b>
<b>Total Expenditure on Services in Northern Ireland</b>	<b>7,431</b>	<b>7,910</b>	<b>8,277</b>	<b>8,646</b>	<b>9,209</b>	<b>9,597</b>

(1) The level of detail required for COFOG level 2 is not yet available. Health spending is therefore presented using HM Treasury's own sub-functional classification.

(2) The sub-functional classification of Education has been reviewed since PESA 2009 and work on this continues. For more details see the text in Chapter 10.

(3) Data received after the conclusion of the exercise indicates that Wales' Secondary education spending in 2008-09 should be closer to £505 per head raising overall Education spending to £1,390 per head.

**Table 10.8 Total identifiable expenditure on services in Northern Ireland by sub-function, per head, 2004–05 to 2009–10**

	National Statistics					£ per head
	2004–05 outturn	2005–06 outturn	2006–07 outturn	2007–08 outturn	2008–09 outturn	2009–10 plans
<b>1. General public services</b>						
1.1 Executive and legislative organs, financial and fiscal affairs, external affairs	95	98	111	83	124	124
1.2 Foreign economic aid	–	–	–	–	–	–
1.3 General services	94	112	122	116	121	116
1.4 Basic Research	–	–	–	–	–	–
1.5 R&D general public services	0	0	0	0	0	0
1.6 General public services n.e.c.	10	10	12	10	15	12
<b>Total general public services</b>	<b>199</b>	<b>219</b>	<b>245</b>	<b>210</b>	<b>260</b>	<b>252</b>
<b>2. Defence</b>						
2.1 Military defence	–	–	0	0	–	0
2.2 Civil defence	0	0	0	0	0	0
2.3 Foreign military aid	–	–	–	–	–	–
2.4 R&D defence	–	–	–	–	–	–
2.5 Defence n.e.c.	–	–	–	–	–	–
<b>Total defence</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>3. Public order and safety</b>						
3.1 Police services	447	452	440	437	422	446
<i>of which: immigration and citizenship</i>	0	0	0	0	0	0
<i>of which: other police services</i>	447	452	440	437	422	446
3.2 Fire-protection services	40	37	43	42	46	48
3.3 Law courts	104	77	89	92	100	97
3.4 Prisons	70	86	75	80	78	85
3.5 R&D public order and safety	0	0	0	0	0	0
3.6 Public order and safety n.e.c.	68	76	90	88	77	73
<b>Total public order and safety</b>	<b>729</b>	<b>728</b>	<b>737</b>	<b>740</b>	<b>724</b>	<b>749</b>
<b>4. Economic affairs</b>						
4.1 General economic, commercial and labour affairs	224	209	191	198	206	288
4.2 Agriculture, forestry, fishing and hunting	235	310	272	263	325	270
<i>of which: market support under CAP</i>	117	191	144	140	157	145
<i>of which: other agriculture, food and fisheries policy</i>	114	115	124	121	166	121
<i>of which: forestry</i>	4	4	3	2	2	5
4.3 Fuel and energy	5	8	5	10	20	9
4.4 Mining, manufacturing and construction	0	0	0	0	0	7
4.5 Transport	195	207	222	296	304	310
<i>of which: national roads</i>	8	7	7	7	10	10
<i>of which: local roads</i>	141	147	136	167	192	204
<i>of which: local public transport</i>	35	36	56	89	70	75
<i>of which: railway</i>	1	1	2	1	7	6
<i>of which: other transport</i>	10	16	21	32	25	16
4.6 Communication	8	4	6	11	12	16
4.7 Other industries	0	0	0	0	0	0
4.8 R&D economic affairs	41	42	36	44	39	39
4.9 Economic affairs n.e.c.	12	12	10	7	7	10
<b>Total economic affairs</b>	<b>721</b>	<b>792</b>	<b>742</b>	<b>830</b>	<b>912</b>	<b>951</b>
<b>5. Environment protection</b>						
5.1 Waste management	66	73	80	97	97	101
5.2 Waste water management	14	18	18	–	–	–
5.3 Pollution abatement	1	1	–	–	–	0
5.4 Protection of biodiversity and landscape	3	2	3	4	4	4
5.5 R&D environment protection	–	0	0	2	2	0
5.6 Environment protection n.e.c.	33	41	40	31	31	31
<b>Total environment protection</b>	<b>116</b>	<b>135</b>	<b>142</b>	<b>133</b>	<b>135</b>	<b>137</b>

**Table 10.8 Total identifiable expenditure on services in Northern Ireland by sub-function, per head, 2004–05 to 2009–10 (continued)**

	National Statistics					£ per head
	2004–05 outturn	2005–06 outturn	2006–07 outturn	2007–08 outturn	2008–09 outturn	2009–10 plans
<b>6. Housing and community amenities</b>						
6.1 Housing development	217	247	213	284	293	290
<i>of which: local authority housing</i>	162	171	136	182	211	175
<i>of which: other social housing</i>	55	75	77	102	83	115
6.2 Community development	60	50	60	79	78	87
6.3 Water supply	180	203	187	211	302	235
6.4 Street lighting	10	11	8	11	13	11
6.5 R&D housing and community amenities	–	–	–	–	–	–
6.6 Housing and community amenities n.e.c	39	44	43	58	51	52
<b>Total housing and community amenities</b>	<b>506</b>	<b>554</b>	<b>510</b>	<b>643</b>	<b>738</b>	<b>674</b>
<b>7. Health<sup>(1)</sup></b>						
Medical services	1,367	1,452	1,569	1,608	1,784	1,792
Health research	23	25	24	24	29	45
Central and other health services	39	49	48	46	45	44
<b>Total health</b>	<b>1,430</b>	<b>1,525</b>	<b>1,641</b>	<b>1,678</b>	<b>1,859</b>	<b>1,881</b>
<b>8. Recreation, culture and religion</b>						
8.1 Recreational and sporting services	88	91	80	109	121	115
8.2 Cultural services	77	90	84	94	96	94
8.3 Broadcasting and publishing services	0	0	0	0	0	–
8.4 Religious and other community services	0	0	0	0	0	0
8.5 R&D recreation, culture and religion	0	0	1	1	1	1
8.6 Recreation, culture and religion n.e.c	9	11	13	15	16	13
<b>Total recreation, culture and religion</b>	<b>175</b>	<b>192</b>	<b>178</b>	<b>220</b>	<b>235</b>	<b>224</b>
<b>9. Education<sup>(2)</sup></b>						
9.1 Pre-primary and primary education	288	309	309	320	337	363
<i>of which: under fives</i>	13	14	14	16	15	14
<i>of which: primary education</i>	275	294	295	304	322	348
9.2 Secondary education	474	509	517	524	537	563
9.3 Post-secondary non-tertiary education	–	–	–	–	–	–
9.4 Tertiary education	171	170	191	194	187	218
9.5 Education not definable by level	3	2	2	–3	0	–10
9.6 Subsidiary services to education	78	75	78	82	94	81
9.7 R&D education	–	–	–	–	–	–
9.8 Education n.e.c	237	233	230	266	266	316
<b>Total education</b>	<b>1,250</b>	<b>1,298</b>	<b>1,327</b>	<b>1,382</b>	<b>1,420</b>	<b>1,531</b>
<b>10. Social protection</b>						
<i>of which: personal social services</i>	407	420	443	464	471	519
10.1 Sickness and disability	1,415	1,405	1,435	1,496	1,539	1,657
<i>of which: personal social services</i>	399	412	425	444	463	501
<i>of which: incapacity, disability and injury benefits</i>	1,016	994	1,010	1,051	1,076	1,155
10.2 Old age	1,043	1,092	1,148	1,309	1,302	1,444
<i>of which: personal social services</i>	–	–	–	–	–	–
<i>of which: pensions</i>	1,043	1,092	1,148	1,309	1,302	1,444
10.3 Survivors	22	20	23	22	23	26
10.4 Family and children	241	251	263	287	289	305
<i>of which: personal social services</i>	8	9	18	20	8	17
<i>of which: family benefits, income support and tax credits</i>	233	243	246	267	281	288
10.5 Unemployment	55	50	45	39	54	104
<i>of which: personal social services</i>	–	–	–	–	–	–
<i>of which: other unemployment benefits</i>	55	50	45	39	54	104
10.6 Housing	197	194	248	253	272	313
10.7 Social exclusion n.e.c	236	253	271	300	358	407
<i>of which: personal social services</i>	–	–	–	–	–	–
<i>of which: family benefits, income support and tax credits</i>	236	253	271	300	358	407
10.8 R&D social protection	–	–	–	–	–	–
10.9 Social protection n.e.c.	9	6	9	3	8	7
<b>Total social protection</b>	<b>3,216</b>	<b>3,271</b>	<b>3,443</b>	<b>3,709</b>	<b>3,845</b>	<b>4,263</b>
<b>Total Expenditure on Services in Northern Ireland</b>	<b>8,343</b>	<b>8,714</b>	<b>8,965</b>	<b>9,544</b>	<b>10,127</b>	<b>10,662</b>

(1) The level of detail required for COFOG level 2 is not yet available. Health spending is therefore presented using HM Treasury's own sub-functional classification.

(2) The sub-functional classification of Education has been reviewed since PESA 2009 and work on this continues. For more details see the text in Chapter 10.