

10

Public sector expenditure by country and sub-function

10.1 This chapter presents public expenditure by country. In this chapter, data for all years up to and including 2007-08 are National Statistics. The figures in this chapter are consistent with **Chapter 9**, with the English local government data reported at England rather than English regional level to allow England sub-functional analysis. This enables country comparisons of spending. See **Chapter 9** for further details on the data used in this chapter.

10.2 Readers need to bear in mind two points about this chapter:

- most public spending is planned to benefit categories of individuals and enterprises irrespective of location, or where locations are prioritised using national criteria. The regional analyses presented in this chapter show where the individuals and enterprises that benefited from public spending were located. It does not mean that all such spending was planned to benefit a particular region, though a proportion of public spending is planned on a region basis; and
- the information in **Chapters 9 and 10** was gathered in a separate data collection exercise during the winter of 2008-09. Therefore, the figures in these chapters are not entirely consistent with the figures in other PESA chapters.

The tables

Tables on expenditure for a country

10.3 The tables in this chapter present public sector expenditure on services by country and sub-function:

- **Table 10.1** shows total identifiable expenditure on services for England by sub-function;
- **Table 10.2** shows total identifiable expenditure on services for Scotland by sub-function;
- **Table 10.3** shows total identifiable expenditure on services for Wales by sub-function; and
- **Table 10.4** shows total identifiable expenditure on services for Northern Ireland by sub-function.

Table 10.1 Total identifiable expenditure on services in England by sub-function, 2003-04 to 2008-09

	National Statistics					£ million
	2003-04 outturn	2004-05 outturn	2005-06 outturn	2006-07 outturn	2007-08 outturn	2008-09 plans
1. General public services						
1.1 Executive and legislative organs, financial and fiscal affairs, external affairs	2,604	2,862	3,068	3,029	2,607	3,277
1.2 Foreign economic aid	19	14	11	9	26	22
1.3 General services	747	867	810	968	776	1,012
1.4 Basic research	35	80	74	45	0	0
1.5 R&D General public services	13	12	10	11	10	9
1.6 General public services n.e.c.	1,167	1,743	1,749	1,686	1,785	2,589
Total general public services	4,584	5,579	5,721	5,747	5,204	6,909
2. Defence						
2.1 Military defence	7	–	–	–	2	8
2.2 Civil defence	117	69	67	80	71	62
2.3 Foreign military aid	–	–	–	–	–	–
2.4 R&D defence	–	–	–	–	–	–
2.5 Defence n.e.c.	0	0	–	–	–	0
Total defence	124	69	67	80	73	70
3. Public order and safety						
3.1 Police services	10,438	11,159	11,983	12,597	12,327	13,405
<i>of which: immigration and citizenship</i>	46	34	33	23	16	9
<i>of which: other police services</i>	10,392	11,124	11,950	12,574	12,311	13,396
3.2 Fire-protection services	1,940	2,059	2,186	2,182	2,365	2,536
3.3 Law courts	5,261	5,827	5,247	5,372	5,594	5,858
3.4 Prisons	2,394	2,600	2,967	3,195	3,648	3,775
3.5 R&D Public order and safety	27	44	21	13	22	25
3.6 Public order and safety n.e.c.	222	238	240	240	251	244
Total public order and safety	20,283	21,927	22,644	23,597	24,207	25,842
4. Economic affairs						
4.1 General economic, commercial and labour affairs	4,861	4,929	5,289	5,166	5,456	5,016
4.2 Agriculture, forestry, fishing and hunting	3,953	4,162	4,071	3,657	3,455	3,688
<i>of which: market support under CAP</i>	2,896	3,174	2,901	2,520	2,323	2,485
<i>of which: other agriculture, food and fisheries policy</i>	1,000	942	1,111	1,086	1,077	1,158
<i>of which: forestry</i>	56	46	59	51	56	45
4.3 Fuel and energy	956	1,284	1,040	1,164	974	774
4.4 Mining, manufacturing and construction	-13	-46	72	-23	-185	89
4.5 Transport	13,264	12,900	13,626	15,650	16,082	17,548
<i>of which: national roads</i>	1,777	1,854	2,162	2,625	2,563	2,893
<i>of which: local roads</i>	3,380	3,653	3,840	3,762	3,921	4,690
<i>of which: local public transport</i>	2,885	2,030	2,353	2,504	2,689	3,422
<i>of which: railway</i>	4,985	5,112	4,988	6,427	6,521	6,176
<i>of which: other transport</i>	239	251	283	333	388	367
4.6 Communication	140	256	215	296	785	660
4.7 Other industries	183	183	180	208	188	200
4.8 R&D Economic affairs	1,517	1,612	1,938	1,723	2,070	1,889
4.9 Economic affairs n.e.c.	387	376	308	358	387	384
Total economic affairs	25,249	25,656	26,738	28,200	29,213	30,250
5. Environment protection						
5.1 Waste management	2,795	3,114	3,797	4,449	4,613	5,247
5.2 Waste water management	32	32	38	38	12	51
5.3 Pollution abatement	220	200	203	159	143	276
5.4 Protection of biodiversity and landscape	119	161	119	111	179	159
5.5 R&D Environment protection	75	87	94	97	133	218
5.6 Environment protection n.e.c.	1,385	1,671	1,958	2,141	2,187	2,279
Total environment protection	4,627	5,264	6,209	6,995	7,268	8,231

Table 10.1 Total identifiable expenditure on services in England by sub-function, 2003-04 to 2008-09 (continued)

	National Statistics					£ million
	2003-04 outturn	2004-05 outturn	2005-06 outturn	2006-07 outturn	2007-08 outturn	2008-09 plans
6. Housing and community amenities						
6.1 Housing development	2,288	3,308	5,112	5,526	6,198	7,402
<i>of which: local authority housing</i>	442	1,241	2,964	3,287	3,823	4,168
<i>of which: other social housing</i>	1,846	2,067	2,148	2,239	2,374	3,234
6.2 Community development	1,713	2,064	2,180	2,425	2,726	3,164
6.3 Water supply	16	3	-17	-19	-8	3
6.4 Street lighting	346	363	424	466	513	559
6.5 R&D Housing and community amenities	-	-	-	-	-	-
6.6 Housing and community amenities n.e.c	78	82	89	90	88	95
Total housing and community amenities	4,441	5,821	7,788	8,488	9,516	11,224
7. Health ⁽¹⁾						
Medical services	59,534	66,559	72,092	75,643	81,897	89,946
Health research	160	168	198	230	217	446
Central and other health services	1,057	1,057	913	955	944	933
Total health	60,751	67,784	73,204	76,828	83,058	91,324
8. Recreation, culture and religion						
8.1 Recreational and sporting services	2,056	2,111	2,267	2,342	2,393	2,833
8.2 Cultural services	2,728	2,681	2,983	2,950	3,001	3,088
8.3 Broadcasting and publishing services	8	9	8	9	8	8
8.4 Religious and other community services	82	81	79	79	92	77
8.5 R&D Recreation, culture and religion	2	1	72	96	118	118
8.6 Recreation, culture and religion n.e.c	30	35	39	47	53	59
Total recreation, culture and religion	4,907	4,918	5,448	5,523	5,664	6,184
9. Education						
9.1 Pre-primary and primary education	17,152	18,104	19,372	19,809	21,176	22,354
<i>of which: under fives</i>	3,414	3,762	3,958	3,746	4,012	4,270
<i>of which: primary education</i>	13,739	14,342	15,414	16,063	17,164	18,085
9.2 Secondary education	15,156	16,617	17,910	18,934	20,201	21,011
9.3 Post-secondary non-tertiary education	5,855	5,922	6,185	6,720	6,893	6,932
9.4 Tertiary education	6,595	7,002	7,850	8,185	9,373	9,929
9.5 Education not definable by level	1,818	1,946	1,959	1,933	2,235	3,040
9.6 Subsidiary services to education	2,475	2,698	2,910	2,998	3,150	3,523
9.7 R&D education	12	17	14	14	12	16
9.8 Education n.e.c	1,075	1,183	1,198	1,254	1,299	1,685
Total education	50,138	53,490	57,397	59,847	64,340	68,490
10. Social protection						
<i>of which: personal social services</i>	27,658	30,093	32,098	34,290	36,280	38,721
10.1 Sickness and disability	22,077	23,162	24,305	25,225	26,509	28,964
<i>of which: personal social services</i>	4,238	4,697	5,180	5,419	5,995	6,287
<i>of which: incapacity, disability and injury benefits</i>	17,839	18,465	19,125	19,806	20,514	22,677
10.2 Old age	50,445	54,077	56,774	59,092	63,455	68,782
<i>of which: personal social services</i>	5,803	6,562	7,086	7,438	7,712	8,216
<i>of which: pensions</i>	44,642	47,515	49,688	51,654	55,743	60,566
10.3 Survivors	1,519	1,482	1,482	1,444	1,435	1,459
10.4 Family and children	21,947	22,426	22,718	22,926	24,041	23,179
<i>of which: personal social services</i>	4,201	4,703	5,204	5,484	5,792	5,972
<i>of which: family benefits, income support and tax credits</i>	17,746	17,723	17,514	17,442	18,249	17,207
10.5 Unemployment	3,320	3,054	2,992	3,576	3,349	3,634
<i>of which: personal social services</i>	951	1,028	802	1,278	1,261	1,261
<i>of which: other unemployment benefits</i>	2,369	2,026	2,191	2,298	2,088	2,373
10.6 Housing	7,992	9,580	10,712	11,789	12,827	15,023
10.7 Social exclusion n.e.c	14,103	14,642	15,333	16,236	17,090	18,813
<i>of which: personal social services</i>	12,465	13,103	13,826	14,671	15,519	16,987
<i>of which: family benefits, income support and tax credits</i>	1,637	1,538	1,507	1,565	1,571	1,827
10.8 R&D social protection	-	2	1	0	-	-
10.9 Social protection n.e.c.	3,588	3,450	3,369	2,484	2,151	2,009
Total social protection	124,991	131,875	137,686	142,771	150,857	161,863
Total Expenditure on Services in England	300,093	322,385	342,903	358,076	379,399	410,388

(1) The level of detail required for COFOG level 2 is not yet available. Health spending is therefore presented using HM Treasury's own sub-functional classification.

Table 10.2 Total identifiable expenditure on services in Scotland by sub-function, 2002-03 to 2008-09

	National Statistics					£ million
	2003-04 outturn	2004-05 outturn	2005-06 outturn	2006-07 outturn	2007-08 outturn	2008-09 plans
1. General public services						
1.1 Executive and legislative organs, financial and fiscal affairs, external affairs	695	704	654	675	715	708
1.2 Foreign economic aid	–	–	–	–	–	–
1.3 General services	18	21	22	25	25	32
1.4 Basic research	38	39	53	77	54	90
1.5 R&D General public services	16	15	19	19	10	13
1.6 General public services n.e.c.	186	221	459	268	204	390
Total general public services	952	1,001	1,207	1,065	1,007	1,233
2. Defence						
2.1 Military defence	–	–	–	0	0	0
2.2 Civil defence	3	6	6	7	7	4
2.3 Foreign military aid	–	–	–	–	–	–
2.4 R&D defence	–	–	–	–	–	–
2.5 Defence n.e.c.	–	–	–	–	–	–
Total defence	3	6	6	7	7	5
3. Public order and safety						
3.1 Police services	938	1,015	1,174	1,126	1,183	1,457
<i>of which: immigration and citizenship</i>	5	3	3	2	2	1
<i>of which: other police services</i>	933	1,012	1,171	1,124	1,181	1,456
3.2 Fire-protection services	222	239	265	273	282	402
3.3 Law courts	386	389	394	403	433	433
3.4 Prisons	254	294	297	323	289	389
3.5 R&D Public order and safety	1	1	1	1	2	2
3.6 Public order and safety n.e.c.	28	23	24	59	53	54
Total public order and safety	1,828	1,961	2,155	2,186	2,242	2,738
4. Economic affairs						
4.1 General economic, commercial and labour affairs	733	686	712	730	756	730
4.2 Agriculture, forestry, fishing and hunting	642	651	635	663	746	820
<i>of which: market support under CAP</i>	416	450	443	449	479	518
<i>of which: other agriculture, food and fisheries policy</i>	191	159	147	129	184	215
<i>of which: forestry</i>	35	42	45	85	83	86
4.3 Fuel and energy	70	113	135	116	78	48
4.4 Mining, manufacturing and construction	14	28	40	20	82	123
4.5 Transport	1,654	1,612	1,828	2,707	2,827	2,766
<i>of which: national roads</i>	354	341	390	481	451	428
<i>of which: local roads</i>	458	486	598	651	626	641
<i>of which: local public transport</i>	79	71	71	238	246	263
<i>of which: railway</i>	511	443	455	1,072	1,192	1,109
<i>of which: other transport</i>	252	272	313	266	313	325
4.6 Communication	30	34	45	40	88	61
4.7 Other industries	59	69	81	79	85	83
4.8 R&D Economic affairs	228	250	318	258	398	345
4.9 Economic affairs n.e.c.	239	237	203	204	216	191
Total economic affairs	3,670	3,681	3,995	4,818	5,276	5,166
5. Environment protection						
5.1 Waste management	487	562	938	682	688	830
5.2 Waste water management	0	0	0	0	0	0
5.3 Pollution abatement	4	8	2	1	4	6
5.4 Protection of biodiversity and landscape	85	89	97	148	123	127
5.5 R&D Environment protection	13	12	16	16	15	34
5.6 Environment protection n.e.c.	154	170	194	142	203	228
Total environment protection	742	841	1,246	988	1,033	1,225

Table 10.2 Total identifiable expenditure on services in Scotland by sub-function, 2002-03 to 2008-09 (continued)

	National Statistics					£ million
	2003-04 outturn	2004-05 outturn	2005-06 outturn	2006-07 outturn	2007-08 outturn	2008-09 plans
6. Housing and community amenities						
6.1 Housing development	936	677	715	874	950	918
<i>of which: local authority housing</i>	341	270	323	292	357	562
<i>of which: other social housing</i>	595	407	392	581	593	356
6.2 Community development	74	94	104	116	119	147
6.3 Water supply	213	174	547	661	619	589
6.4 Street lighting	8	8	9	8	8	10
6.5 R&D Housing and community amenities	11	15	14	9	8	7
6.6 Housing and community amenities n.e.c	15	18	17	12	43	14
Total housing and community amenities	1,258	986	1,406	1,679	1,746	1,685
7. Health ⁽¹⁾						
Medical services	7,270	7,596	8,438	8,906	9,603	9,912
Health research	28	29	32	37	42	121
Central and other health services	61	76	92	92	81	207
Total health	7,359	7,701	8,562	9,035	9,727	10,241
8. Recreation, culture and religion						
8.1 Recreational and sporting services	429	435	463	500	524	543
8.2 Cultural services	374	425	443	463	472	491
8.3 Broadcasting and publishing services	18	19	21	24	11	11
8.4 Religious and other community services	19	20	20	21	19	18
8.5 R&D Recreation, culture and religion	0	0	6	9	8	8
8.6 Recreation, culture and religion n.e.c	0	-1	-1	-1	-1	-1
Total recreation, culture and religion	840	898	952	1,015	1,033	1,070
9. Education						
9.1 Pre-primary and primary education	2,085	2,252	2,428	2,584	2,731	2,770
<i>of which: under fives</i>	240	256	276	289	307	330
<i>of which: primary education</i>	1,845	1,995	2,152	2,294	2,423	2,440
9.2 Secondary education	1,621	1,741	1,872	1,998	1,980	2,045
9.3 Post-secondary non-tertiary education	553	618	651	761	820	762
9.4 Tertiary education	1,023	1,092	1,165	1,382	1,454	1,484
9.5 Education not definable by level	158	163	167	125	79	27
9.6 Subsidiary services to education	14	24	22	14	15	214
9.7 R&D education	27	25	19	23	19	3
9.8 Education n.e.c	207	224	240	243	253	356
Total education	5,689	6,138	6,565	7,129	7,350	7,661
10. Social protection						
<i>of which: personal social services</i>	2,154	2,341	2,449	2,374	2,796	2,975
10.1 Sickness and disability	2,878	3,002	3,131	3,130	3,348	3,745
<i>of which: personal social services</i>	485	539	587	522	674	765
<i>of which: incapacity, disability and injury benefits</i>	2,393	2,463	2,544	2,608	2,673	2,980
10.2 Old age	5,773	6,065	6,297	6,424	7,016	7,618
<i>of which: personal social services</i>	944	1,013	1,049	949	1,132	1,220
<i>of which: pensions</i>	4,830	5,052	5,248	5,475	5,884	6,398
10.3 Survivors	146	194	190	187	192	195
10.4 Family and children	2,462	2,523	2,560	2,601	2,773	2,587
<i>of which: personal social services</i>	516	568	637	663	748	745
<i>of which: family benefits, income support and tax credits</i>	1,946	1,954	1,923	1,938	2,025	1,842
10.5 Unemployment	408	376	306	376	334	362
<i>of which: personal social services</i>	108	114	66	126	121	120
<i>of which: other unemployment benefits</i>	299	261	241	251	213	242
10.6 Housing	1,439	1,500	1,547	1,574	1,614	1,778
10.7 Social exclusion n.e.c	961	1,110	1,214	1,299	1,391	1,609
<i>of which: personal social services</i>	102	106	110	114	121	125
<i>of which: family benefits, income support and tax credits</i>	859	1,004	1,104	1,185	1,271	1,484
10.8 R&D social protection	0	0	0	0	0	0
10.9 Social protection n.e.c.	398	444	450	361	319	270
Total social protection	14,465	15,214	15,697	15,952	16,988	18,164
Total Expenditure on Services in Scotland	36,805	38,427	41,792	43,875	46,409	49,188

(1) The level of detail required for COFOG level 2 is not yet available. Health spending is therefore presented using HM Treasury's own sub-functional classification.

Table 10.3 Total identifiable expenditure on services in Wales by sub-function, 2003-04 to 2008-09

	National Statistics					£ million
	2003-04 outturn	2004-05 outturn	2005-06 outturn	2006-07 outturn	2007-08 outturn	2008-09 plans
1. General public services						
1.1 Executive and legislative organs, financial and fiscal affairs, external affairs	367	384	420	525	537	606
1.2 Foreign economic aid	–	–	–	–	–	1
1.3 General services	18	20	22	23	30	38
1.4 Basic research	–	–	–	–	–	–
1.5 R&D General public services	1	1	–	–	–	–
1.6 General public services n.e.c.	296	100	167	101	126	141
Total general public services	681	505	609	650	693	786
2. Defence						
2.1 Military defence	–	–	–	0	0	0
2.2 Civil defence	2	3	3	3	3	4
2.3 Foreign military aid	–	–	–	–	–	–
2.4 R&D defence	–	–	–	–	–	–
2.5 Defence n.e.c.	–	–	–	–	–	–
Total defence	2	3	3	3	4	5
3. Public order and safety						
3.1 Police services	565	564	637	687	677	801
<i>of which: immigration and citizenship</i>	3	2	2	1	1	1
<i>of which: other police services</i>	562	562	636	685	676	801
3.2 Fire-protection services	147	145	160	172	166	213
3.3 Law courts	319	341	303	309	315	327
3.4 Prisons	128	140	165	164	193	207
3.5 R&D Public order and safety	1	2	1	1	1	1
3.6 Public order and safety n.e.c.	12	13	13	13	14	14
Total public order and safety	1,173	1,206	1,279	1,346	1,366	1,564
4. Economic affairs						
4.1 General economic, commercial and labour affairs	272	274	417	442	481	492
4.2 Agriculture, forestry, fishing and hunting	308	232	364	406	393	424
<i>of which: market support under CAP</i>	239	154	276	305	222	240
<i>of which: other agriculture, food and fisheries policy</i>	44	50	42	53	149	160
<i>of which: forestry</i>	25	27	46	48	22	24
4.3 Fuel and energy	182	152	175	144	101	54
4.4 Mining, manufacturing and construction	11	14	24	14	5	3
4.5 Transport	719	805	849	887	940	921
<i>of which: national roads</i>	148	159	157	184	191	194
<i>of which: local roads</i>	234	254	310	338	329	311
<i>of which: local public transport</i>	64	60	79	68	112	115
<i>of which: railway</i>	235	292	267	260	272	266
<i>of which: other transport</i>	37	40	36	37	36	34
4.6 Communication	225	239	130	68	72	74
4.7 Other industries	48	55	34	27	26	23
4.8 R&D Economic affairs	47	51	67	59	78	80
4.9 Economic affairs n.e.c.	205	227	206	209	128	141
Total economic affairs	2,016	2,048	2,267	2,256	2,223	2,213
5. Environment protection						
5.1 Waste management	180	203	233	372	306	342
5.2 Waste water management	3	3	1	1	1	1
5.3 Pollution abatement	–	–	–	–	–	–
5.4 Protection of biodiversity and landscape	7	8	10	5	7	9
5.5 R&D Environment protection	3	4	4	3	8	9
5.6 Environment protection n.e.c.	162	174	181	197	139	151
Total environment protection	355	392	428	579	462	511

Table 10.3 Total identifiable expenditure on services in Wales by sub-function, 2003-04 to 2008-09 (continued)

	National Statistics					£ million
	2003-04 outturn	2004-05 outturn	2005-06 outturn	2006-07 outturn	2007-08 outturn	2008-09 plans
6. Housing and community amenities						
6.1 Housing development	124	95	191	215	197	888
<i>of which: local authority housing</i>	71	127	197	221	227	887
<i>of which: other social housing</i>	54	-31	-5	-5	-29	1
6.2 Community development	143	159	184	200	257	256
6.3 Water supply	-	-	-	-	-	-
6.4 Street lighting	26	26	30	31	34	36
6.5 R&D Housing and community amenities	-	-	-	-	-	-
6.6 Housing and community amenities n.e.c	0	0	0	21	21	21
Total housing and community amenities	294	281	405	467	509	1,201
7. Health⁽¹⁾						
Medical services	3,980	4,297	4,575	4,914	5,227	5,398
Health research	23	23	29	34	37	48
Central and other health services	10	14	45	35	39	43
Total health	4,013	4,333	4,650	4,984	5,303	5,489
8. Recreation, culture and religion						
8.1 Recreational and sporting services	173	234	232	267	324	279
8.2 Cultural services	201	192	210	210	222	215
8.3 Broadcasting and publishing services	80	91	90	96	84	89
8.4 Religious and other community services	6	6	7	7	6	6
8.5 R&D Recreation, culture and religion	0	0	2	2	2	3
8.6 Recreation, culture and religion n.e.c	13	19	17	23	23	24
Total recreation, culture and religion	474	543	556	605	661	616
9. Education						
9.1 Pre-primary and primary education	990	1,053	1,100	1,243	1,328	1,377
<i>of which: under fives</i>	219	239	224	238	292	310
<i>of which: primary education</i>	771	814	876	1,005	1,036	1,067
9.2 Secondary education	842	893	933	904	941	972
9.3 Post-secondary non-tertiary education	540	590	640	555	588	595
9.4 Tertiary education	372	383	393	436	445	438
9.5 Education not definable by level	72	96	100	89	105	98
9.6 Subsidiary services to education	245	269	298	321	416	465
9.7 R&D education	-	-	-	-	-	-
9.8 Education n.e.c	44	47	18	138	129	152
Total education	3,106	3,330	3,482	3,686	3,953	4,099
10. Social protection						
<i>of which: personal social services</i>	1,297	1,402	1,510	1,535	1,673	1,734
10.1 Sickiness and disability	2,110	2,183	2,276	2,339	2,418	2,665
<i>of which: personal social services</i>	324	357	399	429	484	508
<i>of which: incapacity, disability and injury benefits</i>	1,786	1,826	1,877	1,909	1,934	2,157
10.2 Old age	3,188	3,424	3,597	3,751	4,037	4,379
<i>of which: personal social services</i>	448	465	494	518	537	551
<i>of which: pensions</i>	2,740	2,959	3,103	3,233	3,501	3,827
10.3 Survivors	103	102	101	100	100	103
10.4 Family and children	1,392	1,422	1,448	1,462	1,512	1,464
<i>of which: personal social services</i>	261	294	361	380	391	391
<i>of which: family benefits, income support and tax credits</i>	1,131	1,127	1,087	1,082	1,121	1,074
10.5 Unemployment	193	177	153	192	189	208
<i>of which: personal social services</i>	61	64	31	69	71	70
<i>of which: other unemployment benefits</i>	132	113	123	123	118	137
10.6 Housing	626	650	671	710	750	799
10.7 Social exclusion n.e.c	758	865	934	900	1,009	1,173
<i>of which: personal social services</i>	204	221	225	139	191	214
<i>of which: family benefits, income support and tax credits</i>	554	644	708	762	818	960
10.8 R&D social protection	-	0	-	-	-	-
10.9 Social protection n.e.c.	153	164	179	136	121	153
Total social protection	8,522	8,987	9,358	9,589	10,135	10,944
Total Expenditure on Services in Wales	20,636	21,626	23,037	24,164	25,309	27,427

(1) The level of detail required for COFOG level 2 is not yet available. Health spending is therefore presented using HM Treasury's own sub-functional classification.

Table 10.4 Total identifiable expenditure on services in Northern Ireland by sub-function, 2003-04 to 2008-09

	National Statistics					£ million
	2003-04 outturn	2004-05 outturn	2005-06 outturn	2006-07 outturn	2007-08 outturn	2008-09 plans
1. General public services						
1.1 Executive and legislative organs, financial and fiscal affairs, external affairs	157	163	169	194	148	217
1.2 Foreign economic aid	–	–	–	–	–	–
1.3 General services	181	166	197	217	208	48
1.4 Basic research	–	–	–	–	–	–
1.5 R&D General public services	–	–	–	–	–	–
1.6 General public services n.e.c.	15	17	17	21	17	24
Total general public services	353	346	384	432	372	289
2. Defence						
2.1 Military defence	–	–	–	0	0	0
2.2 Civil defence	0	0	0	0	0	0
2.3 Foreign military aid	–	–	–	–	–	–
2.4 R&D defence	–	–	–	–	–	–
2.5 Defence n.e.c.	–	–	–	–	–	–
Total defence	0	0	0	0	0	0
3. Public order and safety						
3.1 Police services	724	767	782	768	770	750
<i>of which: immigration and citizenship</i>	2	1	1	1	1	0
<i>of which: other police services</i>	723	766	781	767	770	750
3.2 Fire-protection services	56	68	64	74	77	85
3.3 Law courts	130	176	134	155	160	157
3.4 Prisons	123	120	148	130	142	128
3.5 R&D Public order and safety	0	0	0	0	1	1
3.6 Public order and safety n.e.c.	145	112	127	153	153	148
Total public order and safety	1,179	1,244	1,254	1,280	1,302	1,268
4. Economic affairs						
4.1 General economic, commercial and labour affairs	357	382	360	333	349	444
4.2 Agriculture, forestry, fishing and hunting	383	402	534	473	472	539
<i>of which: market support under CAP</i>	205	200	329	251	251	258
<i>of which: other agriculture, food and fisheries policy</i>	168	195	199	216	217	273
<i>of which: forestry</i>	10	7	6	5	4	8
4.3 Fuel and energy	5	12	17	11	20	15
4.4 Mining, manufacturing and construction	0	0	0	0	0	0
4.5 Transport	331	333	355	385	521	543
<i>of which: national roads</i>	14	12	11	12	13	17
<i>of which: local roads</i>	221	241	254	237	294	339
<i>of which: local public transport</i>	81	61	62	98	157	127
<i>of which: railway</i>	3	2	2	3	1	8
<i>of which: other transport</i>	12	16	27	36	56	53
4.6 Communication	4	14	7	10	23	22
4.7 Other industries	0	0	0	0	0	0
4.8 R&D Economic affairs	61	70	70	62	78	67
4.9 Economic affairs n.e.c.	23	22	22	19	13	19
Total economic affairs	1,164	1,235	1,366	1,293	1,476	1,650
5. Environment protection						
5.1 Waste management	109	113	125	140	170	185
5.2 Waste water management	–	24	31	32	–	–
5.3 Pollution abatement	–4	–	–	–	–	0
5.4 Protection of biodiversity and landscape	4	5	4	5	6	8
5.5 R&D Environment protection	1	–	0	0	4	0
5.6 Environment protection n.e.c.	53	56	71	69	54	57
Total environment protection	164	197	231	247	234	250

Table 10.4 Total identifiable expenditure on services in Northern Ireland by sub-function, 2003-04 to 2008-09 (continued)

	National Statistics					£ million
	2003-04 outturn	2004-05 outturn	2005-06 outturn	2006-07 outturn	2007-08 outturn	2008-09 plans
6. Housing and community amenities						
6.1 Housing development	299	372	425	370	498	413
<i>of which: local authority housing</i>	230	277	296	236	318	241
<i>of which: other social housing</i>	70	95	130	134	180	172
6.2 Community development	73	102	86	104	139	168
6.3 Water supply	257	308	350	326	372	505
6.4 Street lighting	15	17	19	15	19	18
6.5 R&D Housing and community amenities	–	–	–	–	–	–
6.6 Housing and community amenities n.e.c	65	67	76	74	102	76
Total housing and community amenities	710	866	956	889	1,130	1,179
7. Health ⁽¹⁾						
Medical services	2,156	2,339	2,503	2,733	2,943	3,105
Health research	48	40	43	42	45	71
Central and other health services	95	67	84	83	81	79
Total health	2,299	2,446	2,630	2,858	3,070	3,255
8. Recreation, culture and religion						
8.1 Recreational and sporting services	138	151	156	140	192	216
8.2 Cultural services	130	132	154	149	167	156
8.3 Broadcasting and publishing services	0	0	0	–	0	0
8.4 Religious and other community services	0	1	0	1	1	1
8.5 R&D Recreation, culture and religion	–	–	1	1	1	1
8.6 Recreation, culture and religion n.e.c	12	15	18	22	26	26
Total recreation, culture and religion	282	298	329	313	386	400
9. Education						
9.1 Pre-primary and primary education	505	492	533	539	561	609
<i>of which: under fives</i>	26	22	25	25	24	26
<i>of which: primary education</i>	479	470	508	514	537	583
9.2 Secondary education	594	621	671	690	699	748
9.3 Post-secondary non-tertiary education	546	573	568	625	710	743
9.4 Tertiary education	268	298	307	297	316	326
9.5 Education not definable by level	7	5	4	3	–6	–13
9.6 Subsidiary services to education	130	133	130	136	146	146
9.7 R&D education	–	–	–	–	–	–
9.8 Education n.e.c	16	15	25	21	4	5
Total education	2,066	2,138	2,238	2,310	2,430	2,564
10. Social protection						
<i>of which: personal social services</i>	651	696	725	772	812	888
10.1 Sickness and disability	2,090	2,420	2,423	2,500	2,602	2,882
<i>of which: personal social services</i>	645	682	710	741	782	855
<i>of which: incapacity, disability and injury benefits</i>	1,445	1,738	1,714	1,759	1,820	2,027
10.2 Old age	1,713	1,784	1,883	2,000	2,290	2,303
<i>of which: personal social services</i>	0	0	0	0	0	0
<i>of which: pensions</i>	1,713	1,784	1,883	2,000	2,290	2,303
10.3 Survivors	39	37	35	41	39	42
10.4 Family and children	576	412	433	458	503	505
<i>of which: personal social services</i>	5	14	15	31	30	33
<i>of which: family benefits, income support and tax credits</i>	570	399	419	427	473	472
10.5 Unemployment	100	93	86	78	69	60
<i>of which: personal social services</i>	–	–	–	–	–	–
<i>of which: other unemployment benefits</i>	100	93	86	78	69	60
10.6 Housing	313	336	334	432	446	488
10.7 Social exclusion n.e.c	350	403	436	473	508	600
<i>of which: personal social services</i>	–	–	–	–	–	–
<i>of which: family benefits, income support and tax credits</i>	350	403	436	473	508	600
10.9 Social protection n.e.c.	17	15	11	15	6	8
Total social protection	5,197	5,502	5,641	5,997	6,463	6,887
Total Expenditure on Services in Northern Ireland	13,414	14,272	15,030	15,618	16,863	17,742

(1) The level of detail required for COFOG level 2 is not yet available. Health spending is therefore presented using HM Treasury's own sub-functional classification.