

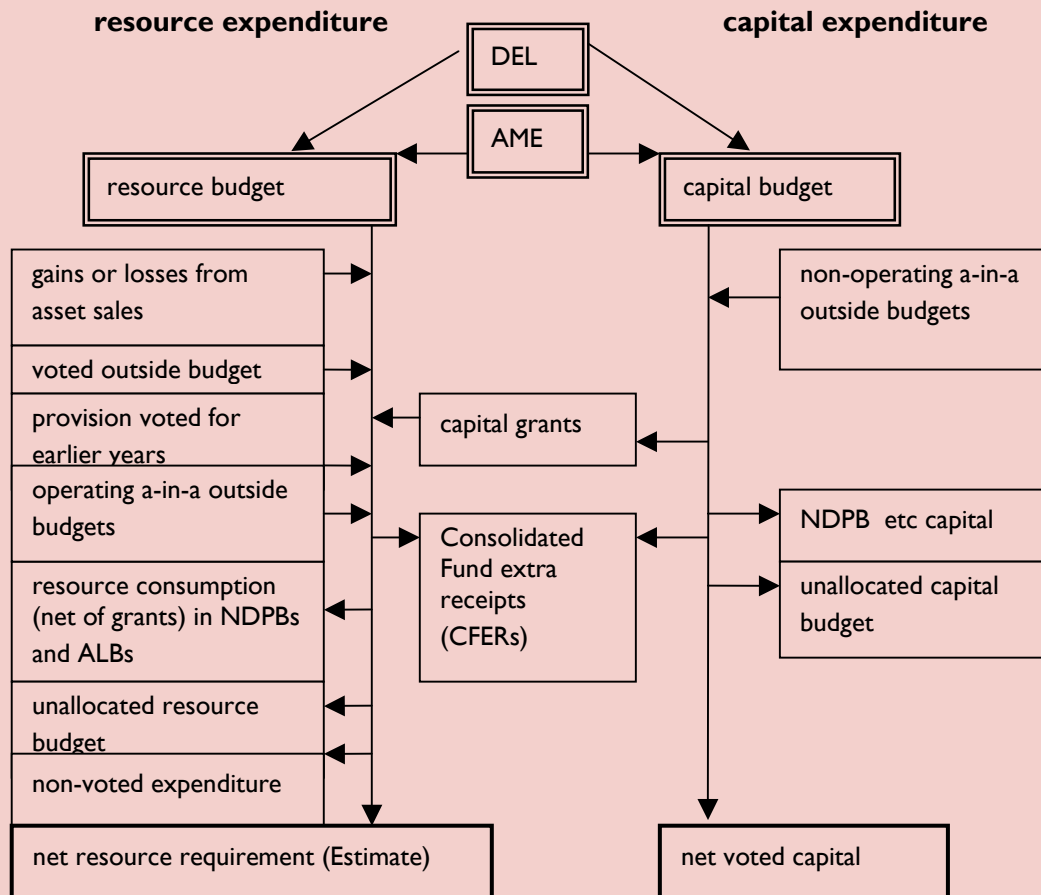
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ANNEX 5.4 ESTIMATES AND BUDGETS RELATIONSHIPS

The annual expenditure which Parliament authorises in Estimates is not the same as the related budgets. This annex shows how the two are related.

A5.4.1 The table below identifies the key differences between Estimates and Budgets.

box A.5.4A how Estimates provision is derived from departmental budgets



Notes

Budget provision for departments is composed of allowances for capital and resources, spanning several years. Amounts requested from Parliament in Estimates for each year are the sums expected to be consumed in the year. The adjustments displayed above show how

Estimate figures for a given year in cash are derived from budget plans for a run of years.