
Office for Standards in Education, Children's Services and Skills

Introduction

1. The Office for Standards in Education, Children's Services and Skills (Ofsted) serves the interests of children, young people, parents, adult learners, employers and the wider community in England by encouraging improvement and value for money in education, skills and young people's care through independent inspection, regulation and reporting.

2. Ofsted's inspection and regulatory responsibilities include child-minding and day care, social care services for children, children's homes, family centres, adoption and fostering agencies, the Children and Family Court Advisory and Support Service, children's services in local authorities, maintained schools and the Independent Schools Inspectorate, initial teacher training, further education colleges and 14-19 provision, work-based training and adult and community learning.

3. The duties of Her Majesty's Chief Inspector of Education, Children's Services and Skills include:

(1) the general duty of keeping the Secretary of State informed about:

(a) the quality of activities within the Chief Inspector's remit and (where appropriate) the standards achieved by those for whose benefit such activities are carried out

(b) improvements in the quality of such activities and in any such standards

(c) the extent to which such activities are being carried out as user-focused activities

(d) the efficient and effective use of resources in the carrying out of such activities and services

(2) providing the Secretary of State with information or advice, as stipulated in specific requests, on such matters relating to activities within the Chief Inspector's remit

(3) giving advice at any time to the Secretary of State on any matter connected with any activities within her remit, including advice relating to a particular establishment, institution or agency.

4. More details about the expenditure supporting the department's objectives are set out in the departmental report.

5. Symbols are explained in the Introduction to this booklet.

Office for Standards in Education, Children's Services and Skills

Part I

	£
Request for Resources 1: Serving the interests of children and young people, parents, adult learners, employers and the wider community in England by promoting improvement in the quality of education, skills and young people's care through independent inspection, regulation and reporting	171,699,000
Total net resource requirement	171,699,000
Net cash requirement	178,930,000

Amounts required in the year ending 31 March 2009 for expenditure by the Office for Standards in Education, Children's Services and Skills on:

RfR 1: Serving the interests of children and young people, parents, adult learners, employers and the wider community in England by promoting improvement in the quality of education, skills and young people's care through independent inspection, regulation and reporting

The registration and inspection of childcare and arrangements for the care and support of children and young people, the inspection of all maintained and some independent schools, further education, all publicly-funded adult education and training and some privately-funded training provision, teacher training and the Children and Family Court Advisory Support Service, as well as the joint area reviews and annual performance assessments of local children's services provision and associated non-cash items.

The **Office for Standards in Education, Children's Services and Skills** will account for this Estimate.

	Net total	Allocated in Vote on Account	Balance to complete
RfR 1	171,699,000	92,198,000	79,501,000
Total net resource requirement	171,699,000	92,198,000	79,501,000
Net cash requirement	178,930,000	91,271,000	87,659,000

Part II: Subhead detail

£'000

2008-09 Provision						2007-08 Provision	2006-07 Outturn		
Resources						Capital	Non- operating	Net Total	Net Total
Admin	Other Current	Grants	Gross Total	A in A	Net Total	Capital	A in A	Resources	Resources
1	2	3	4	5	6	7	8	9	10
RfR 1: Serving the interests of children and young people, parents, adult learners, employers and the wider community in England by promoting improvement in the quality of education, skills and young people's care through independent inspection, regulation and reporting						981	-	220,809	204,433
28,341 157,858 - 186,199 14,500 171,699									
Spending in Departmental Expenditure Limits (DEL)									
<i>Central Government spending</i>									
A	Administration and Inspection					981	-	220,809	204,433
	28,341	157,858	-	186,199	14,500	171,699			
Total for Estimate:						981	-	220,809	204,433
	28,341	157,858	-	186,199	14,500	171,699			

Part II: Resource to cash reconciliation

	£'000		
	2008-09 Provision	2007-08 Provision	2006-07 Outturn
Net Resource Requirement	171,699	220,809	204,433
Voted capital items			
Capital	981	981	615
Less Non-operating A-in-A	-	-	600
Total net voted capital	981	981	15
Accruals to cash adjustment			
Adjustments to remove non-cash items:			
Cost of Capital charges	770	-115	762
Depreciation	-667	-1,174	-1,433
New provisions and adjustments to previous provisions	1,891	-	-3,404
Profit/loss on sale of assets	-	-	185
Prior period adjustments	-	-	-
Other non-cash items	-65	-70	-65
Increase (+) / Decrease (-) in stock	-	-	-
Increase (+) / Decrease (-) in debtors	-	1,960	-
Increase (-) / Decrease (+) in creditors	-	1,410	-
Use of provisions	4,321	3,290	9,235
Total accruals to cash adjustments	6,250	5,301	5,280
Excess cash to be CFERd	-	-	-
Net Cash Requirement	178,930	227,091	209,728

Part III: Extra receipts payable to the Consolidated Fund

In addition to appropriations in aid the following income relates to the Department and is payable to the Consolidated Fund (cash receipts being shown in italics):

	£'000					
	2008-09		2007-08		2006-07	
	Provision		Provision		Outturn	
	Income	<i>Receipts</i>	Income	<i>Receipts</i>	Income	<i>Receipts</i>
Operating income not classified as A in A	-	-	1	-	-	-
Non-operating income not classified as A in A	-	-	-	-	708	708
Other amounts collectable on behalf of the Consolidated Fund	-	-	-	-	-	-
Excess cash receipts to be surrendered to the Consolidated Fund	-	-	-	-	-	-
Total	-	-	1	-	708	708

Forecast Operating Cost Statement

	£'000		
	2008-09 Provision	2007-08 Provision	2006-07 Outturn
Net Administration Costs			
RfR 1	28,236	28,955	28,391
Total Net Administration costs	28,236	28,955	28,391
Net Programme Costs			
RfR 1	143,463	191,853	176,042
Total Net Programme costs	143,463	191,853	176,042
Total Net Operating Cost	171,699	220,808	204,433
<i>of which:</i>			
Net Resource Requirement	171,699	220,809	204,433
Non-voted expenditure	-	-	-
Consolidated Fund Extra Receipts	-	-1	-
Resource Budget	179,750	220,809	204,618

Notes to the Main Estimate

Reconciliation of resource expenditure between Estimates, Accounts and Budgets

	£'000		
	2008-09 Provision	2007-08 Provision	2006-07 Outturn
Net Resource Requirement (Estimates)	171,699	220,809	204,433
<i>Adjustments to remove:</i>			
Provision voted for earlier years	-	-	-
<i>Adjustments to additionally include:</i>			
Non-voted expenditure in the OCS	-	-	-
Consolidated Fund Extra Receipts in the OCS	-	-1	-
Other adjustments	-	-	-
Net Operating Cost (Accounts)	171,699	220,808	204,433
<i>Adjustments to remove:</i>			
Gains / losses from sale of capital assets	-	-	185
Capital grants	-	-	-
European Union income related to capital grants	-	-	-
Voted expenditure outside the budget	-	-	-
<i>Adjustments to additionally include:</i>			
Other Consolidated Fund Extra Receipts	-	1	-
Resource consumption of non departmental public bodies	-	-	-
Unallocated resource provision	8,051	-	-
Other adjustments	-	-	-
Resource Budget (Budget)	179,750	220,809	204,618
<i>of which:</i>			
Departmental Expenditure Limits (DEL)	179,750	220,809	204,618
Annually Managed Expenditure (AME)	-	-	-

Reconciliation of capital expenditure between Estimates and Budgets

	£'000		
	2008-09 Provision	2007-08 Provision	2006-07 Outturn
Net Voted Capital (Estimates)	981	981	15
<i>Adjustments to additionally include:</i>			
Other Consolidated Fund Extra Receipts	-	-	-708
Capital spending by non-departmental public bodies	-	-	-
Capital grants	-	-	-
European Union income related to capital grants	-	-	-
Supported capital expenditure (revenue)	-	-	-
Capital spending by levy funded bodies	-	-	-
Unallocated capital provision	-	-	-
Other adjustments	-	-	-
Capital Budget (Budget)	981	981	-693
<i>of which:</i>			
Departmental Expenditure Limits (DEL)	981	981	-693
Annually Managed Expenditure (AME)	-	-	-

Notes to the Main Estimate (*continued*)

Explanation of Accounting Officer responsibilities

In accordance with the Government Resources and Accounts Act 2000 the Treasury has made the following Accounting Officer appointment for the Request for Resource within this Estimate.

Request for Resources 1: Christine Gilbert, Permanent Head of the Department

Christine Gilbert as the Accounting Officer of the Office for Standards in Education, Children's Services and Skills has personal responsibility for the proper presentation of the department's resource accounts as prescribed in legislation, or by the Treasury, and their transmission to the Comptroller and Auditor General. The AO as the permanent head, remains in general overall charge of the Office for Standards in Education, Children's Services and Skills.

The responsibilities of an Accounting Officer are set out in Chapter 3 of Managing Public Money. In essence these responsibilities include a personal responsibility for the propriety and regularity of the public finances for which they are answerable; for keeping of proper accounts; for prudent and economical administration; for the avoidance of waste and extravagance; and for the efficient and effective use of all the available resources. In addition, the Accounting Officer must ensure that there is a sound system of internal control to support the achievement of the organisation's policies, aims and objectives and should regularly review the effectiveness of that system.

Notes to the Main Estimate (*continued*)

Analysis of operating appropriations in aid (A in A)

	£'000		
	2008-09 Provision	2007-08 Provision	2006-07 Outturn
RfR 1: Serving the interests of children and young people, parents, adult learners, employers and the wider community in England by promoting improvement in the quality of education, skills and young people's care through independent inspection, regulation and reporting			
Administration	105	95	307
<i>of which:</i>			
Sale of goods and services	105	95	307
Programme	14,395	15,346	5,179
<i>of which:</i>			
Sale of goods and services	14,395	15,346	5,179
Total RfR 1	14,500†	15,441	5,486
<i>† Amount that may be applied as operating appropriations in aid in addition to the net total arising from: departmental public and other bodies; sales and use of official cars and assets, property charges made to minor occupiers, registration fees (including fees from childcare and social care providers); and charges for training of inspectors other than Ofsted staff, and recovery of personal telephone costs; and the sale of training material and licences.</i>			
Total Operating A in A	14,500	15,441	5,486

Analysis of non-operating appropriations in aid (A in A)

	£'000		
	2008-09 Provision	2007-08 Provision	2006-07 Outturn
RfR 1: Serving the interests of children and young people, parents, adult learners, employers and the wider community in England by promoting improvement in the quality of education, skills and young people's care through independent inspection, regulation and reporting			
Programme	-	-	600
<i>of which:</i>			
Sale of assets	-	-	600
Total RfR 1	-	-	600
Total Non-Operating A in A	-	-	600

Notes to the Main Estimate (*continued*)

Analysis of Consolidated Fund extra receipts

	£'000					
	2008-09		2007-08		2006-07	
	Provision		Provision		Outturn	
	Income	Receipts	Income	Receipts	Income	Receipts
Micellaneous Φ	-	-	1	-	-	-
Asset Sales Φ	-	-	-	-	708	708
Total	-	-	1	-	708	708

Notes to the Main Estimate (*continued*)

Departmental Expenditure Limits and Administration budgets

	£'000		
	Voted	Non-voted	Total
Resource DEL	171,699	8,051	179,750
<i>of which: †</i>			
Administration budget	28,236	-	28,236
Near-cash in RDEL	173,628	12,372	186,000
Capital DEL ††	981	-	981
Less Depreciation †††	-667	-	-667
Total DEL	172,013	8,051	180,064

† The total of the 'Administration Budget' and 'Near-cash in Resource DEL' figures may well be greater than total resource DEL, due to the definitions overlapping.

†† Capital DEL includes items treated as resource in Estimates and accounts but which are treated as Capital DEL in budgets.

††† Depreciation, which forms part of resource DEL, is excluded from total DEL since capital DEL includes capital spending and to include depreciation of those assets would lead to double counting.

Comparison of provision sought with final provision and forecast outturn for the previous year

The total net resource sought for 2008-09 of £171,699,000 is 22.2 per cent lower than the final net provision for 2007-08 of £220,809,000 and 20.5 per cent lower than the forecast outturn for 2007-08 of £216,092,000.

Cash which may be retained to offset expenditure

	£'000		
	2008-09 Provision	2007-08 Provision	2006-07 Outturn
Cash which may be retained by the department to offset expenditure in the year due to its relationship with income (operating and non-operating) that has been, or will be, appropriated in aid.	14,500	15,441	6,086

