

Ministry of Justice

Introduction

RfR1: To promote the development of a modern, fair, cost effective and efficient system of justice for all

1. RfR1 covers the cost of the Ministry of Justice and eight associated offices (the Council on Tribunals; Law Commission, Legal Services Ombudsman; Legal Services Complaints Commissioner; Office of Court Funds, Official Solicitor and Public Trustee; Her Majesty's Inspectorate of Court Administration; Office of the Judge Advocate General and the Judicial Studies Board); payments to the General Commissioner of Income Tax in Great Britain and Northern Ireland; Her Majesty's Courts Service; Tribunal Services; the administration of private monies through the Office of the Public Guardianship and Court of Protection; grants to the Criminal Defence Service and Community Legal Service, including the administrative grant in aid paid to the Legal Services Commission; grant in aid paid to the Office of the Information Commissioner; grant in aid paid to the Judicial Appointments Commission; grants paid to the Probation Service, Youth Justice Board, Parole Board, Criminal Injuries Compensation Authority and the Criminal Cases Review Commission; Office for Criminal Justice Reform; Her Majesty's Prison Service; and the National Offender Management Service.

2. It covers the cost of administration for the Ministry of Justice: Judicial Pensions Scheme Supply Estimate. The full cost of this administration is offset by appropriations in aid received from the scheme.

3. It covers the provision for the cost of acquitted defendants, private prosecution costs and witnesses' allowances payable from central funds and specific grants towards the costs of magistrates' courts.

4. The salaries of the higher judiciary and stipendiary magistrates are met directly from the Consolidated Fund. This expenditure is estimated at £88 million for 2008-09.

5. Expenditure for the criminal justice system is contained within the Ministry of Justice Estimate (as well as those Estimates for the Crown Prosecution Service and the Home Office).

RfR2: Overseeing the effective operation of the devolution settlement in Scotland and representing the interest of Scotland within the UK Government

6. RfR2 provides for the administration costs of the Scotland Office and the Office of the Advocate General for Scotland; the salaries of the Parliamentary Under-Secretary of State for Scotland and the Advocate General for Scotland; the costs of the Boundary Commission for Scotland; and a grant to the Scottish Consolidated Fund.

RfR3: To support the Secretary of State in discharging his role of representing Wales in the UK Government, representing the UK Government in Wales and ensuring the smooth working of the devolution settlement in Wales

7. RfR3 provides for the administration costs of the Wales Office; the salary of the Parliamentary Under-Secretary of State for Wales; and payments to the Welsh Consolidated Fund.

8. Further details of the expenditure contained in this Estimate can be found in the Ministry of Justice Departmental Report 2008, the Scotland Office Departmental Report 2008 and the Wales Office Annual Report 2008.

9. Symbols are explained in the introduction to this booklet.

Ministry of Justice

Part I

	£
Request for Resources 1: To promote the development of a modern, fair, cost effective and efficient system of justice for all	9,049,089,000
Request for Resources 2: Overseeing the effective operation of the devolution settlement in Scotland and representing the interests of Scotland within the UK Government	24,704,413,000
Request for Resources 3: To support the Secretary of State in discharging his role of representing Wales in the UK Government, representing the UK Government in Wales and ensuring the smooth working of the devolution settlement in Wales	12,176,475,000
Total net resource requirement	45,929,977,000
Net cash requirement	45,831,356,000

Amounts required in the year ending 31 March 2009 for expenditure by the Ministry of Justice on:

RfR 1: To promote the development of a modern, fair, cost effective and efficient system of justice for all

HQ and associated offices; administration of the Judicial Pension Scheme, administration of the Office of the Information Commissioner and the Judicial Appointments Commission, HM Courts Service as formed under the Courts Act 2003 and associated activities including fine income netting off and asset recovery incentive scheme, receipts under the victims surcharge, pre-1990 loan charges debt payments, Justices Clerks' Societies, Proportionate Dispute Resolution project, Wider Markets Initiatives; Section 31 grants to Local Authorities; the Office of the Public Guardian and Court of Protection.

Offices of Court Funds, Official Solicitors and Public Trustee; Legal Aid paid through the Criminal Defence Service and Community Legal Service; administration for the Legal Services Commission. Payment of Grant and grant in aid to organisations promoting Ministry of Justice objectives including NDPBs, administration of central government tribunals via the Tribunals Service (including Asylum); costs paid from central funds; the Appellate Committee of the House of Lords and the Judicial Committee of the Privy Council; costs in relation to constitutional offices; democracy and constitution, human rights workshops and surveys; promotion of information rights, electoral policy; research into constitution settlement/devolution; European and international judicial policy; EU Presidency events.

Judicial Exchange programmes; research on behalf of the British Institute of International and Competition Law; Constitutional education programmes within schools; costs in relation to the policy on the conduct of all national elections and referendums in the UK and local elections; referenda in England and Wales (except mayoral Referenda in Wales); proposals under the Electoral Administration Bill, including the establishment and maintenance of the Co-ordinated on-line record of Electors (CORE); funding of voting pilots, policy on coroner and cremation services; support to Local Authorities for additional coroner work, payments in relation to the royal inquest, applications for exhumations, cremated repatriated remains and the closing of burial grounds, other legal services; joint initiatives in the Criminal Justice System.

Criminal Policy and Programmes including offender programmes and the National Probation Service; the Prevention and treatment of drug abuse; crime reduction and prevention; Criminal Injuries Compensation, Criminal Cases Review Commission, counter terrorism and intelligence.

Payments to local authorities in respect of local area agreements, secure accommodation placements, Prisons, Prison Service College, the Parole Board, Youth Justice Board, grants to 'Prisoners abroad', welfare to work schemes, payments to other government departments and associated non-cash items.

RfR 2: Overseeing the effective operation of the devolution settlement in Scotland and representing the interests of Scotland within the UK Government

Administration; the Boundary Commission for Scotland; payments of a grant to the Scottish Consolidated Fund; and associated non-cash items.

RfR 3: To support the Secretary of State in discharging his role of representing Wales in the UK Government, representing the UK Government in Wales and ensuring the smooth working of the devolution settlement in Wales

Administration; Lord Lieutenants' expenditure; payments of a grant to the Welsh Consolidated Fund; and associated non-cash items.

The **Ministry of Justice** will account for this Estimate.

	Net total	Allocated in Vote on Account	Balance to complete
RfR 1	9,049,089,000	4,030,970,000	5,018,119,000
RfR 2	24,704,413,000	11,079,072,000	13,625,341,000
RfR 3	12,176,475,000	5,338,682,000	6,837,793,000
Total net resource requirement	45,929,977,000	20,448,724,000	25,481,253,000
Net cash requirement	45,831,356,000	20,443,068,000	25,388,288,000

Part II: Subhead detail

£'000

2008-09 Provision						2007-08 Provision	2006-07 Outturn		
Resources						Capital	Non- operating A in A	Net Total Resources	Net Total Resources
Admin	Other Current	Grants	Gross Total	A in A	Net Total	Capital			
1	2	3	4	5	6	7	8	9	10
RfR 1: To promote the development of a modern, fair, cost effective and efficient system of justice for all									
446,253	6,020,010	3,669,016	10,135,279	1,086,190	9,049,089	674,734	26,000	9,552,676	8,387,545
Spending in Departmental Expenditure Limits (DEL)									
<i>Central Government spending</i>									
A	Headquarters and Associated Offices								
230,541	224,979	-	455,520	98,220	357,300	15,134	100	843,184	399,025
B	HM Courts Service								
18,000	1,597,180	-	1,615,180	643,940	971,240	168,600	15,900	988,595	804,716
C	Office of the Public Guardian and Court of Protection								
-	21,600	-	21,600	20,500	1,100	500	-	1,127	961
D	Costs from Central Funds								
-	45,000	-	45,000	-	45,000	-	-	45,000	91,208
E	Tribunals Service								
26,000	301,100	-	327,100	29,630	297,470	3,000	-	302,929	277,789
F	Princess of Wales Inquest								
3,000	-	-	3,000	-	3,000	-	-	6,641	-
G	Criminal Justice Reform								
18,873	111,798	-	130,671	-	130,671	35,500	-	145,273	115,542
H	National Offender Management Service HQ								
74,826	1,501,555	-	1,576,381	55,000	1,521,381	436,000	10,000	1,121,858	906,926
I	Prisons - Private Sector								
1,080	161,934	-	163,014	-	163,014	-	-	259,013	233,794
J	Prisons - Public Sector								
73,933	2,054,864	-	2,128,797	238,900	1,889,897	16,000	-	2,057,504	1,913,833
	<i>Probation HQ</i>								
-	-	-	-	-	-	-	-	-	47,499
	<i>Crime Reduction Grants</i>								
-	-	-	-	-	-	-	-	-	24
	<i>Criminal Justice Grants</i>								
-	-	-	-	-	-	-	-	-	484
<i>Support for Local Authorities</i>									
	<i>CORE Capital Grants to Local Authorities</i>								
-	-	-	-	-	-	-	-	2,000	1,008

Part II: Subhead detail

£'000

										2007-08	2006-07			
										Provision	Outturn			
										2008-09				
										Provision				
										Resources	Capital	Non-	Net Total	Net Total
										Capital	operating	Resources	Resources	
Admin	Other	Grants	Gross Total	A in A	Net Total	Capital	A in A	Resources	Resources					
1	2	3	4	5	6	7	8	9	10					
Non-Budget														
K	Legal Services Commission: Administration	-	-	122,030	122,030	-	-	122,030	-	-	124,800	112,810		
L	Criminal Defence Service	-	-	1,158,010	1,158,010	-	-	1,158,010	-	-	1,153,246	1,171,844		
M	Community Legal Service	-	-	867,186	867,186	-	-	867,186	-	-	896,532	807,315		
N	Information Commissioner's Office	-	-	5,000	5,000	-	-	5,000	-	-	5,050	5,550		
O	Judicial Appointments Commission	-	-	7,000	7,000	-	-	7,000	-	-	7,130	6,104		
P	Parole Board	-	-	8,000	8,000	-	-	8,000	-	-	7,789	6,281		
Q	National Probation Services (local area boards)	-	-	860,990	860,990	-	-	860,990	-	-	881,090	849,305		
R	Youth Justice Board	-	-	443,000	443,000	-	-	443,000	-	-	446,621	409,513		
S	Criminal Injuries Compensation Authority	-	-	190,800	190,800	-	-	190,800	-	-	248,289	220,750		
T	Criminal Cases Review Commission	-	-	7,000	7,000	-	-	7,000	-	-	6,815	6,745		
	<i>Loan charges</i>	-	-	-	-	-	-	-	-	-	2,190	-1,481		
RfR 2: Overseeing the effective operation of the devolution settlement in Scotland and representing the interests of Scotland within the UK Government														
		8,424	300	24,697,289	24,706,013	1,600	-	24,704,413	100	-	25,017,459	21,757,912		
Spending in Departmental Expenditure Limits (DEL)														
<i>Central Government spending</i>														
A	Scotland Office	4,403	-	-	4,403	500	-	3,903	100	-	5,324	3,858		
B	Office of the Advocate General	4,021	-	-	4,021	1,100	-	2,921	-	-	2,100	1,935		
C	Boundary Commission for Scotland	-	300	-	300	-	-	300	-	-	300	119		

Part II: Subhead detail

£'000

2008-09 Provision						2007-08 Provision	2006-07 Outturn		
Resources						Capital	Non- operating	Net Total	Net Total
Admin	Other Current	Grants	Gross Total	A in A	Net Total	Capital	A in A	Resources	Resources
1	2	3	4	5	6	7	8	9	10
Non-Budget									
D	Grant payable to the Scottish Consolidated Fund								
-	-	24,697,289	24,697,289	-	24,697,289	-	-	25,009,735	21,752,000
RfR 3: To support the Secretary of State in discharging his role of representing Wales in the UK Government, representing the UK Government in Wales and ensuring the smooth working of the devolution settlement in Wales									
7,623	60	12,168,792	12,176,475	-	12,176,475	766	-	11,993,552	13,947,768
Spending in Departmental Expenditure Limits (DEL)									
<i>Central Government spending</i>									
A	Wales Office								
7,623	60	-	7,683	-	7,683	766	-	5,339	4,395
Non-Budget									
B	Grant payable to the Welsh Consolidated Fund								
-	-	12,168,792	12,168,792	-	12,168,792	-	-	11,988,213	13,943,373
Total for Estimate:									
462,300	6,020,370	40,535,097	47,017,767	1,087,790	45,929,977	675,600	26,000	46,563,687	44,093,225

Part II: Resource to cash reconciliation

	£'000		
	2008-09 Provision	2007-08 Provision	2006-07 Outturn
Net Resource Requirement	45,929,977	46,563,687	44,093,225
Voted capital items			
Capital	675,600	1,032,516	520,386
Less Non-operating A-in-A	26,000	33,000	19,181
Total net voted capital	649,600	999,516	501,205
Accruals to cash adjustment			
Adjustments to remove non-cash items:			
Cost of Capital charges	-359,852	-372,304	-286,238
Depreciation	-378,527	-338,389	-323,081
New provisions and adjustments to previous provisions	-86,430	-183,947	-101,040
Profit/loss on sale of assets	-	-	6,091
Prior period adjustments	-	-	-
Other non-cash items	-12	-328	-3,148
Increase (+) / Decrease (-) in stock	-	-	-
Increase (+) / Decrease (-) in debtors	-	-	-
Increase (-) / Decrease (+) in creditors	-	29,383	-
Use of provisions	76,600	113,307	94,544
Total accruals to cash adjustments	-748,221	-752,278	-612,872
Excess cash to be CFERd	-	-	-
Net Cash Requirement	45,831,356	46,810,925	43,981,558

Part III: Extra receipts payable to the Consolidated Fund

In addition to appropriations in aid the following income relates to the Department and is payable to the Consolidated Fund (cash receipts being shown in italics):

	£'000					
	2008-09		2007-08		2006-07	
	Provision		Provision		Outturn	
	Income	<i>Receipts</i>	Income	<i>Receipts</i>	Income	<i>Receipts</i>
Operating income not classified as A in A	-	-	-	-	-	-
Non-operating income not classified as A in A	-	-	-	-	-	-
Other amounts collectable on behalf of the Consolidated Fund	-	-	244,373	<i>244,373</i>	-	-
Excess cash receipts to be surrendered to the Consolidated Fund	-	-	-	-	-	-
Total	-	-	244,373	<i>244,373</i>	-	-

Forecast Operating Cost Statement

	£'000		
	2008-09 Provision	2007-08 Provision	2006-07 Outturn
Net Administration Costs			
RfR 1	422,853	466,626	410,371
RfR 2	6,824	7,424	5,793
RfR 3	7,623	5,339	4,366
Total Net Administration costs	437,300	479,389	420,530
Net Programme Costs			
RfR 1	8,626,236	8,883,617	7,977,174
RfR 2	24,697,589	25,010,035	21,752,119
RfR 3	12,168,852	11,988,213	13,943,402
Non-voted	88,000	88,000	128,680
Total Net Programme costs	45,580,677	45,969,865	43,801,375
Total Net Operating Cost	46,017,977	46,449,254	44,221,905
<i>of which:</i>			
Net Resource Requirement	45,929,977	46,563,687	44,093,225
Non-voted expenditure	88,000	88,000	128,680
Consolidated Fund Extra Receipts	-	-	-
Resource Budget	9,127,756	8,936,921	8,147,846

Notes to the Main Estimate

Reconciliation of resource expenditure between Estimates, Accounts and Budgets

	£'000		
	2008-09 Provision	2007-08 Provision	2006-07 Outturn
Net Resource Requirement (Estimates)	45,929,977	46,563,687	44,093,225
<i>Adjustments to remove:</i>			
Provision voted for earlier years	-	-	-
<i>Adjustments to additionally include:</i>			
Non-voted expenditure in the OCS	88,000	88,000	128,680
Consolidated Fund Extra Receipts in the OCS	-	-	-
Reduction to reflect underspending	-	-202,433	-
Net Operating Cost (Accounts)	46,017,977	46,449,254	44,221,905
<i>Adjustments to remove:</i>			
Gains / losses from sale of capital assets	-	-	6,091
Capital grants	-	-2,000	-1,727
European Union income related to capital grants	-	-	-
Voted expenditure outside the budget	-36,866,081	-36,997,948	-36,543,197
<i>Adjustments to additionally include:</i>			
Other Consolidated Fund Extra Receipts	-	-	-
Resource consumption of non departmental public bodies	-24,140	-513,260	446,013
Unallocated resource provision	-	-	-
Other adjustments	-	875	18,761
Resource Budget (Budget)	9,127,756	8,936,921	8,147,846
<i>of which:</i>			
Departmental Expenditure Limits (DEL)	9,127,756	8,936,046	8,147,846
Annually Managed Expenditure (AME)	-	875	-

Reconciliation of capital expenditure between Estimates and Budgets

	£'000		
	2008-09 Provision	2007-08 Provision	2006-07 Outturn
Net Voted Capital (Estimates)	649,600	999,516	501,205
<i>Adjustments to additionally include:</i>			
Other Consolidated Fund Extra Receipts	-	-	-
Capital spending by non-departmental public bodies	32,000	35,615	27,050
Capital grants	-	2,000	1,727
European Union income related to capital grants	-	-	-
Supported capital expenditure (revenue)	-	-	-
Capital spending by levy funded bodies	-	-	-
Unallocated capital provision	-	-	-
Other adjustments	-	-	-
Capital Budget (Budget)	681,600	1,037,131	529,982
<i>of which:</i>			
Departmental Expenditure Limits (DEL)	681,600	1,037,131	529,982
Annually Managed Expenditure (AME)	-	-	-

Notes to the Main Estimate (*continued*)

Explanation of Accounting Officer responsibilities

In accordance with the Government Resources and Accounts Act 2000 the Treasury has made the following Accounting Officer appointments for the Requests for Resource within this Estimate.

- Request for Resources 1:** Sir Suma Chakrabarti, Permanent Head of Department
- Request for Resources 2:** David Middleton, Head of Scotland Office
- Request for Resources 3:** Alan Cogbill, Head of Wales Office

Sir Suma Chakrabarti as the Principal Accounting Officer of the Ministry of Justice has personal responsibility for the proper presentation of the department's resource accounts as prescribed in legislation, or by the Treasury, and their transmission to the Comptroller and Auditor General. The PAO as the permanent head, remains in general overall charge of the Ministry of Justice.

The responsibilities of an Accounting Officer are set out in Chapter 3 of Managing Public Money. In essence these responsibilities include a personal responsibility for the propriety and regularity of the public finances for which they are answerable; for keeping of proper accounts; for prudent and economical administration; for the avoidance of waste and extravagance; and for the efficient and effective use of all the available resources. In addition, the Accounting Officer must ensure that there is a sound system of internal control to support the achievement of the organisation's policies, aims and objectives and should regularly review the effectiveness of that system.

In accordance with Managing Public Money requirements the relationship between the Principal Accounting Officer and the Additional Accounting Officer(s) and with their Ministers, together with their respective responsibilities, is set out in writing.

Notes to the Main Estimate (*continued*)

Analysis of operating appropriations in aid (A in A)

	£'000		
	2008-09 Provision	2007-08 Provision	2006-07 Outturn
RfR 1: To promote the development of a modern, fair, cost effective and efficient system of justice for all			
Administration	23,400	8,527	11,191
<i>of which:</i>			
Sale of goods and services	23,400	8,527	11,191
Programme	1,062,790	1,111,595	1,094,186
<i>of which:</i>			
Sale of goods and services	1,062,790	1,111,595	1,094,186
Total RfR 1	1,086,190†	1,120,122	1,105,377

† Amount that may be applied as operating appropriations in aid in addition to the net total arising from: Civil court fees; receipts in relation to the victims surcharge, charges and receipts received; fees charged by the Public Trustee, recoveries by the Official Solicitor fees charged by the Office of the Public Guardian and Court of Protection; recoveries from the Debt Management Office for the cost of administering funds in court; recovery from the investment managers for the cost of administering the Commons Investment Schemes; recoveries for research and recommendation work undertaken by the Law Commission.

Recoveries from the National Insurance Fund for the cost of Social Security Commissioners, income from National Insurance Fund in relation to the Tribunals Appeals Service, fees relating to the Office of the Information Commissioner and receipts in relation to data protection enquiries, fees from nursery facilities and other fees; receipts from rents and receipts of premia on assignment of leases; service charges and site usage; recovery for magistrates' courts accommodation, contributions paid by legally aided defendants in the higher courts.

Receipts of VAT refunds on contracted out services; receipts in respect of judicial superannuation contributions and receipts from the Judicial Pensions Supply Estimate to fund administrative costs; receipts from the European Commission; receipts from all tribunals; receipts under the New Deal Scheme; and receipts from Wider Markets Initiatives.

Receipts from Royal Licences; recovery of costs relating to the Hunting Bill; receipts in relation to Enforcement Improvement schemes; receipts in relation to the devolution Service Level Agreement; receipts in relation to by-election funding; receipts in relation to the use of DDJs as prison adjudicators; receipts in relation to Legal Services Complaints Commission; receipts in relation to the Scottish CICAP remitted to the Tribunals service, receipts in relation to Claims Management Regulation; receipts in relation to Scotland Office secondees; receipts in relation to Data Protection enquiries.

Contributions from the Royal Household in respect of coroners work; receipts from government departments, sale of vehicles, plant, machinery, land and buildings, sale of equipment and scrap, tax rebates, recovery of staff costs for staff on loan or seconded to outside bodies, repayment services, payments for information and publications, private telephone calls, vending machines, telex, postal and bank charge recoveries; and receipts in respect of the Crown Office Fees.

European Fast stream receipts from the Cabinet Office, subsidies under the welfare for work programmes; contributions towards grant programmes and training services; profit on the sales of Capital assets, compensation and insurance, contributions towards criminal justice systems initiatives, rebates and commission from service contracts.

Payments from Health authorities, payments from the Scottish Executive, Northern Ireland Office and the National Assembly for Wales, and from the Learning and Skills Council, the Heritage Lottery Fund and Sport England; share of gross profits from prison shops and from services purchased by staff, etc from the activities of prison industries and farms from the supply of inmate labour and from other goods and services; agricultural subsidies from advertisements in the Prison Service News and from the sale of waste, payments from the Youth Justice Board and income arising from Machinery of Governments changes.

Notes to the Main Estimate (*continued*)

	£'000		
	2008-09 Provision	2007-08 Provision	2006-07 Outturn
RfR 2: Overseeing the effective operation of the devolution settlement in Scotland and representing the interests of Scotland within the UK Government			
Administration	1,600	1,600	1,164
<i>of which:</i>			
Sale of goods and services	1,600	1,600	1,164
Total RfR 2	1,600†	1,600	1,164
<i>† Amount that may be applied as operating appropriations in aid in addition to the net total arising from: receipts in respect of rent, payments from other departments for legal services and other receipts.</i>			
RfR 3: To support the Secretary of State in discharging his role of representing Wales in the UK Government, representing the UK Government in Wales and ensuring the smooth working of the devolution settlement in Wales			
Administration	-	9	14
<i>of which:</i>			
Sale of goods and services	-	9	14
Total RfR 3	-	9	14
Total Operating A in A	1,087,790	1,121,731	1,106,555

Analysis of non-operating appropriations in aid (A in A)

	£'000		
	2008-09 Provision	2007-08 Provision	2006-07 Outturn
RfR 1: To promote the development of a modern, fair, cost effective and efficient system of justice for all			
Programme	26,000	33,000	19,181
<i>of which:</i>			
Sale of assets	26,000	33,000	19,181
Total RfR 1	26,000†	33,000	19,181
<i>† Amount that may be applied as non-operating appropriations in aid, arising from: the disposal of land, buildings and surplus equipment.</i>			
Total Non-Operating A in A	26,000	33,000	19,181

Notes to the Main Estimate (*continued*)

Analysis of Consolidated Fund extra receipts

	£'000					
	2008-09		2007-08		2006-07	
	Provision		Provision		Outturn	
	Income	Receipts	Income	Receipts	Income	Receipts
Magistrates Courts •	-	-	244,373	244,373	-	-
Total	-	-	244,373	244,373	-	-

Notes to the Main Estimate (*continued*)

Departmental Expenditure Limits and Administration budgets

	£'000		
	Voted	Non-voted	Total
Resource DEL	5,394,880	3,732,876	9,127,756
<i>of which: †</i>			
Administration budget	437,300	-	437,300
Near-cash in RDEL	4,570,059	3,906,676	8,476,735
Capital DEL ††	649,600	32,000	681,600
Less Depreciation †††	-378,527	-6,000	-384,527
Total DEL	5,665,953	3,758,876	9,424,829

† The total of the 'Administration Budget' and 'Near-cash in Resource DEL' figures may well be greater than total resource DEL, due to the definitions overlapping.

†† Capital DEL includes items treated as resource in Estimates and accounts but which are treated as Capital DEL in budgets.

††† Depreciation, which forms part of resource DEL, is excluded from total DEL since capital DEL includes capital spending and to include depreciation of those assets would lead to double counting.

Comparison of provision sought with final provision and forecast outturn for the previous year

The total net resource sought for 2008-09 of £45,929,977,000 is 1.4 per cent lower than the final net provision for 2007-08 of £46,563,687,000 and 1.4 per cent higher than the forecast outturn for 2007-08 of £45,315,833,000.

Cash which may be retained to offset expenditure

	£'000		
	2008-09 Provision	2007-08 Provision	2006-07 Outturn
Cash which may be retained by the department to offset expenditure in the year due to its relationship with income (operating and non-operating) that has been, or will be, appropriated in aid.	1,113,790	1,154,731	1,125,736

Notes to the Main Estimate (*continued*)

Expenditure resting on the sole authority of the Appropriation Act

The following subheads contain provision sought under the sole authority of Part I of the Estimate and of the confirming Appropriation Act:

RfR/Section	Service	£'000
RFR1 - N	Fawcett Society	42
RFR1 - N	National Association for Care & Resettlement of Offenders (NACRO)	2,413

Grants in aid

RfR/Section	Body	£'000
RFR1 - N	Information Commissioner ♥	5,000
RFR1 - O	Judicial Appointments Commission ♥	7,000
RFR1 - P	Parole Board ♥	8,000
RFR1 - Q	National Probation Service Local Area Boards ♥	860,990
RFR1 - R	Youth Justice Board ♥	443,000
RFR1 - S	Criminal Injuries Compensation Authority ♥	190,800
RFR1 - T	Criminal Cases Review Commission ♥	7,000

Contingent liabilities

Nature of Liability	£'000
The Prisons Service would be liable to meet any uninsured costs incurred by the privately managed prisons	Unquantifiable
The National Probation Service has reported the Provision of Indemnity to members of forty two local area Probation Boards to maintain the same status of indemnity that was provided by local authorities. The government has agreed that an individual board member should be indemnified against legal damages and costs arising from advice given, or actions done, honestly and in good faith in the execution of his or her board functions, except where the member has acted recklessly. (Minute 6th June 2005)	Unquantifiable
Mubarek Inquiry team Indemnity in relation to any legal action taken against the chairman or members of the Independent Inquiry into the death of Zahid Mubarek at the Feltham Young Offenders Institution. (Minute 10th March 2006)	Unquantifiable