

## Section 4.

# Summary of Supply Estimates

1. Table 2 summarises the 2005–06 Main Supply Estimates presented to Parliament. It shows the net resources for each RfR and the net cash requirements sought for each Estimate in 2005–06, the total provision and forecast outturn based upon resource accounts for 2004–05 and the outturn on an equivalent basis for 2003–04.

<b>Table 2 Supply Estimates by department and request for resources</b>									<b>£000s</b>
RfR Service	2005-06		2004-05 (1)				2003-04		
	Total provision		Total provision		Forecast outturn		Outturn		
	Net resources (2)	Net cash requirement	Net resources (2)	Net cash requirement	Net resources (2)	Net cash requirement	Net resources (2)	Net cash requirement	
<b>Department for Education and Skills</b>	<b>29,361,288</b>	<b>31,663,274</b>	<b>27,680,204</b>	<b>29,252,222</b>	<b>27,140,248</b>	<b>28,745,919</b>	<b>24,499,985</b>	<b>26,629,676</b>	
1 To help build a competitive economy and inclusive society by: creating opportunities for everyone to develop their learning; releasing potential in people to make the most of themselves; and achieving excellence in standards of education and levels of skills	27,998,938		26,374,910		25,890,690		23,517,169		
2 Promoting the physical, intellectual and social development of babies and young children through Sure Start, Early Years Provision and Childcare	1,167,098		1,065,707		1,019,399		720,847		
3 Tackling child poverty and social exclusion by helping vulnerable children and young people, and their families, to break the cycle of deprivation and disadvantage through the Children's Fund	195,252		239,587		230,159		261,969		
<b>Teachers' Pension Scheme (England &amp; Wales)</b>	<b>22,222,172</b>	<b>1,174,536</b>	<b>6,876,725</b>	<b>986,246</b>	<b>6,876,725</b>	<b>986,246</b>	<b>6,612,031</b>	<b>921,614</b>	
1 Teachers' pensions	22,222,172		6,876,725		6,876,725		6,612,031		
<b>Office of Her Majesty's Chief Inspector of Schools in England</b>	<b>220,000</b>	<b>216,799</b>	<b>212,935</b>	<b>210,789</b>	<b>212,935</b>	<b>210,789</b>	<b>208,635</b>	<b>207,463</b>	
1 Improving the quality and standards of education and childcare through independent inspection regulation & advice	220,000		212,935		212,935		208,635		
<b>Department of Health</b>	<b>61,323,693</b>	<b>59,575,150</b>	<b>55,493,132</b>	<b>54,890,625</b>	<b>55,293,132</b>	<b>54,690,625</b>	<b>52,987,971</b>	<b>50,596,095</b>	
1 Securing health care for those who need it	57,771,617		51,927,853		51,727,853		49,406,570		
2 Securing social care and child protection for those who need it and, at national level, protecting, promoting and improving the nation's health	3,542,076		3,549,279		3,549,279		3,581,401		
3 Office of the Independent Regulator for NHS Foundation Trusts	10,000		16,000		16,000		-		
<b>National Health Service Pension Scheme</b>	<b>25,515,591</b>	<b>1</b>	<b>7,787,946</b>	<b>1</b>	<b>7,787,946</b>	<b>1</b>	<b>6,644,340</b>	<b>-</b>	
1 National Health Service Pension Scheme	25,515,591		7,787,946		7,787,946		6,644,340		
<b>Food Standards Agency</b>	<b>143,477</b>	<b>141,316</b>	<b>151,831</b>	<b>149,670</b>	<b>135,031</b>	<b>132,870</b>	<b>123,607</b>	<b>124,537</b>	
1 Protecting and promoting public health in relation to food	143,477		151,831		135,031		123,607		
<b>Department for Transport</b>	<b>11,429,983</b>	<b>10,259,869</b>	<b>12,049,844</b>	<b>10,085,361</b>	<b>11,954,212</b>	<b>10,060,591</b>	<b>12,157,354</b>	<b>8,999,132</b>	
1 Promoting modern, integrated and safe transport and providing customer-focussed regulation	11,429,983		12,049,844		11,954,212		12,157,354		

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<b>Office of Rail Regulation</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>1,487</b>	
1 To create a better railway for passengers and freight, and better value for public funding authorities, through independent, fair and effective regulation	1		1		1		2		
<b>Office of the Deputy Prime Minister</b>	<b>55,727,773</b>	<b>55,815,907</b>	<b>53,158,844</b>	<b>53,610,032</b>	<b>52,537,234</b>	<b>52,972,989</b>	<b>49,473,429</b>	<b>49,549,748</b>	
1 Improving the quality of life by creating thriving, inclusive and sustainable communities in all regions	8,607,496		8,997,939		8,509,595		8,136,556		
2 Providing for effective devolved decision making within a national framework	47,120,277		44,160,905		44,027,639		41,336,873		
<b>Home Office</b>	<b>13,267,359</b>	<b>13,401,521</b>	<b>12,952,985</b>	<b>13,244,244</b>	<b>12,732,985</b>	<b>12,994,244</b>	<b>12,209,478</b>	<b>12,418,509</b>	
1 Building a safe, just and tolerant society	13,267,359		12,952,985		12,732,985		12,209,478		
<b>Assets Recovery Agency</b>	<b>15,201</b>	<b>15,217</b>	<b>17,609</b>	<b>17,506</b>	<b>17,609</b>	<b>17,621</b>	<b>11,026</b>	<b>8,943</b>	
1 Helping to reduce crime by recovering the proceeds of crime through criminal confiscation, civil recovery and taxation	15,201		17,609		17,609		11,026		
<b>Charity Commission</b>	<b>30,493</b>	<b>30,474</b>	<b>29,513</b>	<b>30,713</b>	<b>29,513</b>	<b>30,713</b>	<b>26,145</b>	<b>26,341</b>	
1 Giving the public confidence in the integrity of charity	30,493		29,513		29,513		26,145		
<b>Department for Constitutional Affairs</b>	<b>34,993,421</b>	<b>34,871,116</b>	<b>34,645,092</b>	<b>34,569,959</b>	<b>34,530,433</b>	<b>34,493,848</b>	<b>29,540,349</b>	<b>29,515,808</b>	
1 To promote the development of a modern, fair, cost effective and efficient system of justice for all	3,487,783		3,406,575		3,291,916		3,169,482		
2 Overseeing the effective operation of the devolution settlement in Scotland and representing the interests of Scotland within the UK Government	20,883,671		21,389,384		21,389,384		17,064,587		
3 To support the Secretary of State in discharging his role of representing Wales in the UK Government, representing the UK Government in Wales and ensuring the smooth working of the devolution settlement in Wales	10,621,967		9,849,133		9,849,133		9,306,280		
<b>Department for Constitutional Affairs: Judicial Pensions Scheme</b>	<b>164,076</b>	<b>1</b>	<b>24,313</b>	<b>1</b>	<b>24,313</b>	<b>1</b>	<b>20,206</b>	<b>1</b>	
1 Judicial Pensions Scheme	164,076		24,313		24,313		20,206		
<b>Northern Ireland Court Service</b>	<b>96,749</b>	<b>91,574</b>	<b>118,205</b>	<b>114,970</b>	<b>118,205</b>	<b>114,970</b>	<b>103,437</b>	<b>92,180</b>	
1 Supporting the effective and efficient administration of justice in Northern Ireland	96,749		118,205		118,205		103,437		
<b>The National Archives: Public Record Office and Historical Manuscripts Commission</b>	<b>39,394</b>	<b>35,044</b>	<b>38,731</b>	<b>33,656</b>	<b>38,731</b>	<b>33,656</b>	<b>36,569</b>	<b>32,863</b>	
1 Promoting the study of the past in order to inform the present and future by selecting, preserving and making publicly available public records of historical value and by encouraging high standards of care and public access for archives of historical value outside the public records	39,394		38,731		38,731		36,569		
<b>The Crown Prosecution Service</b>	<b>558,644</b>	<b>558,687</b>	<b>577,508</b>	<b>583,256</b>	<b>562,640</b>	<b>563,888</b>	<b>518,249</b>	<b>527,985</b>	
1 Increasing public confidence in the criminal justice system through fair, firm and effective prosecutions	558,644		577,508		562,640		518,249		
<b>Serious Fraud Office</b>	<b>35,775</b>	<b>39,431</b>	<b>38,255</b>	<b>42,365</b>	<b>38,255</b>	<b>42,365</b>	<b>28,399</b>	<b>29,865</b>	
1 Reducing fraud and the cost of fraud and delivering justice and the rule of law	35,775		38,255		38,255		28,399		

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	Net resources (2)	Net cash requirement	Net resources (2)	Net cash requirement	Net resources (2)	Net cash requirement	Net resources (2)	Net cash requirement	
<b>HM Procurator General and Treasury Solicitor</b>	<b>13,774</b>	<b>15,356</b>	<b>17,024</b>	<b>17,541</b>	<b>17,024</b>	<b>17,541</b>	<b>8,940</b>	<b>13,312</b>	
1 Providing comprehensive and competitive legal services to government departments and publicly funded bodies	13,774		17,024		17,024		8,940		
<b>Revenue and Customs Prosecutions Office</b>	<b>35,605</b>	<b>35,605</b>	<b>34,366</b>	<b>34,366</b>	<b>34,366</b>	<b>34,366</b>	<b>26,358</b>	<b>26,358</b>	
1 The effective and efficient prosecution of cases in accordance with the Code for Crown Prosecutors	35,605		34,366		34,366		26,358		
<b>Ministry of Defence</b>	<b>34,611,882</b>	<b>29,153,073</b>	<b>33,610,082</b>	<b>30,529,046</b>	<b>33,370,082</b>	<b>30,439,046</b>	<b>34,857,516</b>	<b>31,547,684</b>	
1 Provision of defence capability	33,497,870		31,553,262		31,313,262		32,509,317		
2 Conflict prevention	45,040		949,884		949,884		1,232,152		
3 War Pensions and Allowances, etc	1,068,972		1,106,936		1,106,936		1,116,047		
<b>Armed Forces retired pay, pensions etc</b>	<b>14,375,527</b>	<b>1,429,522</b>	<b>3,853,507</b>	<b>1,496,478</b>	<b>3,853,507</b>	<b>1,496,478</b>	<b>3,597,451</b>	<b>1,460,900</b>	
1 Armed Forces retired pay, pensions etc	14,375,527		3,853,507		3,853,507		3,597,451		
<b>Foreign and Commonwealth Office</b>	<b>1,778,770</b>	<b>1,724,029</b>	<b>1,797,177</b>	<b>1,736,397</b>	<b>1,767,177</b>	<b>1,696,397</b>	<b>1,593,687</b>	<b>1,496,660</b>	
1 Promoting internationally the interests of the UK and contributing to a strong world community	1,542,884		1,482,641		1,452,641		1,399,886		
2 Conflict prevention	235,886		314,536		314,536		193,801		
<b>Department for International Development</b>	<b>3,866,982</b>	<b>3,797,311</b>	<b>3,349,075</b>	<b>3,350,376</b>	<b>3,315,875</b>	<b>3,317,176</b>	<b>2,977,284</b>	<b>2,912,522</b>	
1 Eliminating poverty in poorer countries	3,819,432		3,303,263		3,270,063		2,932,355		
2 Conflict prevention	47,550		45,812		45,812		44,929		
<b>Department for International Development: Overseas Superannuation</b>	<b>154,261</b>	<b>116,071</b>	<b>76,815</b>	<b>117,990</b>	<b>76,815</b>	<b>117,990</b>	<b>77,128</b>	<b>168,253</b>	
1 Overseas superannuation	154,261		76,815		76,815		77,128		
<b>Department of Trade and Industry</b>	<b>10,161,837</b>	<b>6,991,799</b>	<b>5,029,726</b>	<b>6,997,853</b>	<b>4,865,032</b>	<b>6,919,514</b>	<b>5,065,713</b>	<b>5,578,416</b>	
1 Increasing UK competitiveness	7,430,598		2,448,904		2,317,549		2,764,889		
2 Increasing Scientific Excellence in the UK and maximising its contribution to society	2,731,239		2,580,822		2,547,483		2,300,824		
<b>UK Trade &amp; Investment</b>	<b>100,057</b>	<b>101,047</b>	<b>101,097</b>	<b>104,887</b>	<b>101,097</b>	<b>104,887</b>	<b>96,614</b>	<b>93,857</b>	
1 To enhance the competitiveness of companies in the UK through overseas trade and investment; and ensure a high level of quality foreign direct investment	100,057		101,097		101,097		96,614		
<b>Department of Trade and Industry: UKAEA pension schemes</b>	<b>595,583</b>	<b>132,120</b>	<b>249,516</b>	<b>128,001</b>	<b>249,516</b>	<b>128,001</b>	<b>238,548</b>	<b>121,910</b>	
1 Effective management of UKAEA pension schemes	595,583		249,516		249,516		238,548		
<b>Export Credits Guarantee Department</b>	<b>154,625</b>	<b>1</b>	<b>229,251</b>	<b>1</b>	<b>229,251</b>	<b>1</b>	<b>203,699</b>	<b>1</b>	
1 To provide export finance assistance through interest support to benefit the UK economy by facilitating exports	154,624		229,250		229,250		203,698		
2 To provide export credit guarantees and investment insurance to benefit the UK economy by facilitating exports	1		1		1		1		
<b>Office of Fair Trading</b>	<b>57,116</b>	<b>55,401</b>	<b>55,896</b>	<b>53,850</b>	<b>51,505</b>	<b>50,013</b>	<b>48,597</b>	<b>43,437</b>	
1 Advancing and safeguarding the economic interests of UK consumers	57,116		55,896		51,505		48,597		

		2005-06		2004-05 (1)		2003-04		£000s	
		Total provision		Total provision		Forecast outturn		Outturn	
RfR Service		Net	Net cash	Net	Net cash	Net	Net cash	Net	Net cash
		resources (2)	requirement	resources (2)	requirement	resources (2)	requirement	resources (2)	requirement
<b>Office of Gas and Electricity Markets</b>		<b>701</b>	<b>1,597</b>	<b>701</b>	<b>7,556</b>	<b>701</b>	<b>7,556</b>	<b>682</b>	<b>2,655</b>
1	Protecting consumers by regulating monopolies and promoting competition in the electricity and gas industry	1		1		1		2	
2	Expenditure in connection with the Climate Change levy	700		700		700		680	
<b>Postal Services Commission</b>		<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	-	<b>56</b>
1	Ensuring the provision of a universal postal service at a uniform tariff, protecting consumers and promoting competition	1		1		1		-	
<b>Department for Environment, Food and Rural Affairs</b>		<b>5,699,470</b>	<b>5,637,160</b>	<b>3,104,366</b>	<b>3,122,430</b>	<b>2,992,787</b>	<b>3,010,851</b>	<b>2,625,657</b>	<b>3,018,315</b>
1	Ensuring that consumers benefit from competitively priced food, produced to high standards of safety, environmental care and animal welfare from a sustainable, efficient food chain, to contribute to the well-being of rural and coastal communities and funding aspects of the Common Agricultural Policy and England Rural Development Plan Guarantee Section as economically, efficiently and effectively as possible	5,699,470		3,104,366		2,992,787		2,625,657	
<b>Forestry Commission</b>		<b>78,615</b>	<b>58,682</b>	<b>85,021</b>	<b>62,748</b>	<b>85,021</b>	<b>62,748</b>	<b>77,648</b>	<b>58,907</b>
1	To implement the programmes of the England Forestry Strategy	61,158		67,416		67,416		63,673	
2	To take the lead in development and promotion of sustainable forest management and to support its achievement nationally	17,457		17,605		17,605		13,975	
<b>Office of Water Services</b>		<b>1</b>	<b>507</b>	<b>2</b>	<b>588</b>	<b>2</b>	<b>588</b>	-	<b>787</b>
1	Regulation of the Water Industry	1		2		2		-	
<b>Department for Culture, Media and Sport</b>		<b>3,811,055</b>	<b>3,809,596</b>	<b>3,985,540</b>	<b>3,997,508</b>	<b>3,985,540</b>	<b>3,997,508</b>	<b>4,147,072</b>	<b>4,149,245</b>
1	Improving the quality of life through cultural and sporting activities	1,411,956		1,459,603		1,459,603		1,774,545	
2	Broadening access to a rich and varied cultural and sporting life through home broadcasting	2,399,099		2,525,937		2,525,937		2,372,527	
<b>Department for Work and Pensions</b>		<b>61,315,571</b>	<b>61,851,690</b>	<b>60,489,391</b>	<b>61,291,757</b>	<b>60,192,512</b>	<b>60,971,214</b>	<b>55,430,288</b>	<b>57,108,821</b>
1	Ensuring the best start for all children and ending child poverty in 20 years	308,947		257,442		255,212		249,236	
2	Promote work as the best form of welfare for people of working age, whilst protecting the position of those in greatest need	34,259,013		34,973,406		34,864,655		32,939,748	
3	Combat poverty and promote security and independence in retirement for today's and tomorrow's pensioners	10,472,640		10,013,543		10,028,405		8,100,988	
4	Improve the rights and opportunities for disabled people in a fair and inclusive society	14,188,815		13,391,435		13,255,208		12,467,459	
5	Corporate contracts and support services	2,086,156		1,853,565		1,789,032		1,672,857	

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RfR Service		Net	Net cash	Net	Net cash	Net	Net cash	Net	Net cash
		resources (2)	requirement	resources (2)	requirement	resources (2)	requirement	resources (2)	requirement
<b>Northern Ireland Office</b>		<b>11,276,103</b>	<b>11,305,914</b>	<b>10,953,466</b>	<b>10,995,184</b>	<b>10,958,466</b>	<b>10,995,184</b>	<b>9,546,349</b>	<b>9,559,183</b>
1	Playing a full part in implementing the Good Friday Agreement and representing the interests of Northern Ireland in the UK Government; supporting and developing an efficient, effective and responsive Criminal Justice System; upholding and sustaining the rule of law and preventing crime; maintaining a secure and humane prison service and reducing the risks of re-offending	1,139,102		1,139,466		1,144,466		1,041,349	
2	Providing appropriate funding to the Northern Ireland Consolidated Fund for the delivery of transferred public services as defined by the Northern Ireland Act 1998 and Northern Ireland Act 2000	10,137,001		9,814,000		9,814,000		8,505,000	
<b>HM Treasury</b>		<b>319,538</b>	<b>216,384</b>	<b>317,051</b>	<b>219,963</b>	<b>317,051</b>	<b>219,963</b>	<b>298,836</b>	<b>200,410</b>
1	Raising the rate of sustainable growth and achieving rising prosperity and a better quality of life with economic and employment opportunities for all	241,303		238,059		238,059		228,353	
2	Cost effective management of the supply of coins and actions to protect the integrity of coinage	36,482		37,880		37,880		34,107	
3	Obtaining the best value for money from Government's commercial relationships on a sustainable basis	41,753		41,112		41,112		36,376	
<b>HM Revenue and Customs</b>		<b>14,602,672</b>	<b>15,257,803</b>	<b>14,428,139</b>	<b>13,935,573</b>	<b>14,086,559</b>	<b>13,779,333</b>	<b>13,684,724</b>	<b>13,394,234</b>
1	Administering the tax and customs control systems fairly and efficiently and making it as easy as possible for individuals and businesses to understand and comply with their obligations and receive their tax credit and other entitlements	4,398,791		4,190,086		4,128,664		3,673,873	
2	Growing a contribution to the good management of property where the public interest is involved	1		2		-4,547		1	
3	Providing payments in lieu of tax relief to certain bodies	90,000		119,000		97,000		143,506	
4	Making payments of rates to Local Authorities on behalf of certain bodies	35,418		34,303		34,303		30,976	
5	Payments of Child benefits and Child Trust Fund endowments	10,078,462		10,084,748		9,831,139		9,836,368	
<b>National Savings and Investments</b>		<b>169,794</b>	<b>167,673</b>	<b>177,526</b>	<b>175,650</b>	<b>174,526</b>	<b>172,650</b>	<b>172,086</b>	<b>167,399</b>
1	Reducing the costs to the taxpayer of government borrowing now and in the future	169,794		177,526		174,526		172,086	
<b>Office for National Statistics</b>		<b>137,980</b>	<b>129,340</b>	<b>156,811</b>	<b>174,192</b>	<b>156,811</b>	<b>174,192</b>	<b>133,575</b>	<b>134,429</b>
1	Providing statistical and registration services	137,980		156,811		156,811		133,575	
<b>Government Actuary's Department</b>		<b>1,127</b>	<b>807</b>	<b>1,071</b>	<b>880</b>	<b>1,071</b>	<b>880</b>	<b>1,354</b>	<b>2,104</b>
1	Providing an actuarial consultancy service	1,127		1,071		1,071		1,354	
<b>Crown Estate Office</b>		<b>2,149</b>	<b>2,141</b>	<b>2,032</b>	<b>2,024</b>	<b>2,032</b>	<b>2,024</b>	<b>1,990</b>	<b>1,982</b>
1	To maintain and enhance the value of the Crown Estate and the return obtained from it	2,149		2,032		2,032		1,990	
<b>Cabinet Office</b>		<b>224,409</b>	<b>202,854</b>	<b>254,051</b>	<b>222,451</b>	<b>254,051</b>	<b>218,451</b>	<b>251,217</b>	<b>252,376</b>
1	Supporting the Prime Minister's Office closely in ensuring the delivery of Government objectives	224,409		254,051		254,051		251,217	

RfR Service		2005-06		2004-05 (1)		2003-04		£000s	
		Total provision		Total provision		Forecast outturn		Outturn	
		Net resources (2)	Net cash requirement	Net resources (2)	Net cash requirement	Net resources (2)	Net cash requirement	Net resources (2)	Net cash requirement
<b>Security and Intelligence Agencies</b>		<b>1,137,322</b>	<b>1,135,958</b>	<b>1,198,483</b>	<b>1,244,093</b>	<b>1,156,834</b>	<b>1,201,854</b>	<b>1,059,427</b>	<b>1,006,716</b>
1	Protecting and promoting the national security and economic well being of the UK	1,137,322		1,198,483		1,156,834		1,059,427	
<b>Cabinet Office: Civil superannuation</b>		<b>15,293,051</b>	<b>835,000</b>	<b>5,546,374</b>	<b>1,330,332</b>	<b>5,546,374</b>	<b>1,330,332</b>	<b>5,185,356</b>	<b>1,225,798</b>
1	Civil superannuation	15,293,051		5,546,374		5,546,374		5,185,356	
<b>Central Office of Information</b>		<b>716</b>	<b>711</b>	<b>716</b>	<b>711</b>	<b>716</b>	<b>711</b>	<b>716</b>	<b>711</b>
1	Achieving maximum communication effectiveness with best value for money	716		716		716		716	
<b>Privy Council Office</b>		<b>4,232</b>	<b>4,257</b>	<b>4,474</b>	<b>4,468</b>	<b>4,474</b>	<b>4,468</b>	<b>3,433</b>	<b>3,485</b>
1	Ensuring the orderly conduct of Privy Council Office business	4,232		4,474		4,474		3,433	
<b>Office of the Parliamentary Commissioner for Administration and Health Service Commissioner for England</b>		<b>21,567</b>	<b>22,082</b>	<b>20,094</b>	<b>22,002</b>	<b>20,094</b>	<b>22,002</b>	<b>15,848</b>	<b>14,915</b>
1	To undertake the work of the Parliamentary Commissioner for Administration and Health Service Commissioner for England	21,567		20,094		20,094		15,848	
<b>House of Lords</b>		<b>107,856</b>	<b>73,191</b>	<b>94,391</b>	<b>128,861</b>	<b>94,391</b>	<b>128,861</b>	<b>81,119</b>	<b>58,404</b>
1	Members' expenses and administration, etc	107,856		94,391		94,391		81,119	
<b>House of Commons: Members</b>		<b>152,689</b>	<b>151,950</b>	<b>144,520</b>	<b>143,410</b>	<b>142,457</b>	<b>141,149</b>	<b>133,902</b>	<b>133,360</b>
1	Members' salaries, allowances and other costs	152,689		144,520		142,457		133,902	
<b>House of Commons: Administration</b>		<b>280,500</b>	<b>161,200</b>	<b>267,798</b>	<b>147,584</b>	<b>267,833</b>	<b>147,584</b>	<b>254,674</b>	<b>145,277</b>
1	House of Commons: Administration	279,298		266,598		266,633		253,574	
2	Grants to Other Bodies	1,202		1,200		1,200		1,100	
<b>National Audit Office</b>		<b>65,717</b>	<b>65,250</b>	<b>60,197</b>	<b>59,900</b>	<b>60,197</b>	<b>59,900</b>	<b>56,390</b>	<b>55,548</b>
1	Providing independent assurance to Parliament and other organisations on the management of public resources	65,717		60,197		60,197		56,390	
<b>Electoral Commission</b>		<b>24,101</b>	<b>23,974</b>	<b>38,356</b>	<b>38,197</b>	<b>38,356</b>	<b>38,197</b>	<b>19,902</b>	<b>18,635</b>
1	Electoral Commission	24,101		38,356		38,356		19,902	
<b>Office of Telecommunications</b>		-	-	-	-	-	-	<b>2,232</b>	<b>143</b>
	Providing the best possible deal for telecommunications customers through effective competition	-	-	-	-	-	-	2,232	
<b>Total</b>		<b>435,778,046</b>	<b>352,556,975</b>	<b>361,587,777</b>	<b>339,716,466</b>	<b>358,500,252</b>	<b>337,100,948</b>	<b>337,177,224</b>	<b>313,859,452</b>

(1) Figures for 2003-04 and 2004-05 are the best available estimates of the outturn and provision in those years adjusted for transfer, classification and machinery of government changes to reflect the 2005-06 Estimate structure

(2) Total resources net of operating appropriations in aid