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# Food Standards Agency

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## Introduction

1. This Estimate provides for expenditure by the Food Standards Agency (FSA). The purpose of the FSA is to protect public health from risks which may arise in connection with the consumption of food, and to otherwise protect the interests of consumers in relation to food.
2. The FSA was established as a non-Ministerial department on 1 April 2000. The FSA has an executive agency, the Meat Hygiene Service, responsible for safeguarding public health and animal welfare at licensed fresh meat premises.
3. The FSA is a UK-wide body, and is partially funded by contributions from the devolved administrations to cover the costs of work undertaken in Scotland, Wales and Northern Ireland. As the contributions from the devolved administrations cannot be appropriated in aid of the Estimate (s 39 of the Food Standards Act refers), they have to be netted off the relevant subheads in Part II, section A of the Estimate.
4. Symbols are explained in the Introduction to this booklet.

## Part I

	£
<b>Request for Resources 1: Protecting and promoting public health in relation to food</b>	<b>143,477,000</b>
<b>Total net resource requirement</b>	<b>143,477,000</b>
<b>Net cash requirement</b>	<b>141,316,000</b>

Amounts required in the year ending 31 March 2006 for expenditure by the Food Standards Agency on:

### **RfR 1: Protecting and promoting public health in relation to food**

Administration, inspections, surveillance, managing research and development, education, publicity and publications, funding for non-cash items; funding for Meat Hygiene Service.

The **Food Standards Agency** will account for this Estimate.

	Net total	Allocated in Vote on Account	Balance to complete
	£	£	£
<b>RfR 1</b>	143,477,000	62,563,000	80,914,000
<b>Total net resource requirement</b>	143,477,000	62,563,000	80,914,000
<b>Net cash requirement</b>	141,316,000	61,590,000	79,726,000

**Part II: Subhead detail**

£'000

2005-06						2004-05 Provision	2003-04 Outturn		
Resources						Capital		Net Total Resources	Net Total Resources
Admin 1	Other Current 2	Grants 3	Gross Total 4	A in A 5	Net Total 6	Capital 7	Non- operating A in A 8		
<b>RfR 1: Protecting and promoting public health in relation to food</b>									
55,284	146,727	-	202,011	58,534	143,477	647	-	151,831	123,607
<b>Spending in Departmental Expenditure Limits (DEL)</b>									
<i>Central Government spending</i>									
A Food Standards Agency HQ Operations									
55,284	59,727	-	115,011	3,234	111,777	322	-	120,131	99,165
B Meat Hygiene Service									
-	87,000	-	87,000	55,300	31,700	325	-	31,700	24,442
<b>Total for Estimate:</b>									
55,284	146,727	-	202,011	58,534	143,477	647	-	151,831	123,607

## Part II: Resource to cash reconciliation

	£'000		
	2005-06 Provision	2004-05 Provision	2003-04 Outturn
<b>Net Total Resources</b>	143,477	151,831	123,607
<b>Voted capital items</b>			
Capital	647	647	3,092
Less Non-operating A-in-A	-	-	-
<b>Total net voted capital</b>	<u>647</u>	<u>647</u>	<u>3,092</u>
<b>Accruals to cash adjustment</b>			
Adjustments to remove non-cash items:			
Cost of Capital charges	-762	-762	96
Depreciation	-2,004	-2,004	-1,792
New provisions and adjustments to previous provisions	-42	-42	-396
Profit (+) / loss (-) on sale of assets	-	-	-
Prior period adjustments	-	-	-
Other non-cash items	-	-	-70
Increase (+) / Decrease (-) in stock	-	-	-
Increase (+) / Decrease (-) in debtors	-	-	-
Increase (-) / Decrease (+) in creditors	-	-	-
Use of provisions	-	-	-
<b>Total accruals to cash adjustments</b>	<u>-2,808</u>	<u>-2,808</u>	<u>-2,162</u>
<b>Excess cash to be CFERd</b>	-	-	-
<b>Net Cash Requirement</b>	<u>141,316</u>	<u>149,670</u>	<u>124,537</u>

## Part III: Extra receipts payable to the Consolidated Fund

No CFER income or receipts are expected in 2005-06. None were received in 2004-05 or 2003-04.

## Forecast Operating Cost Statement

	£'000		
	2005-06 Provision	2004-05 Provision	2003-04 Outturn
<b>Net administration costs:</b>			
RfR 1	54,784	53,694	38,116
<b>Net programme costs:</b>			
RfR 1	88,693	98,137	85,491
<b>Total net programme costs</b>	88,693	98,137	85,491
<b>Total Net Operating Cost</b>	143,477	151,831	123,607
<i>of which:</i>			
<b>Net Resource Outturn</b>	143,477	151,831	123,607
CFERs	-	-	-
Non-voted expenditure	-	-	-
<b>Resource Budget Outturn</b>	143,477	151,831	123,607

## Notes to the Main Estimate

### Reconciliation of resource expenditure between Estimates, Accounts and Budgets

	£'000		
	2005-06	2004-05	2003-04
	Provision	Provision	Outturn
<b>Net Resource Outturn (Estimates)</b>	<b>143,477</b>	<b>151,831</b>	<b>123,607</b>
<i>Adjustments to remove:</i>			
provision voted for earlier years	-	-	-
<i>Adjustments to additionally include:</i>			
non-voted expenditure in the OCS	-	-	-
Consolidated Fund Extra Receipts in the OCS	-	-	-
Other adjustments	-	-	-
<b>Net Operating Cost (Accounts)</b>	<b>143,477</b>	<b>151,831</b>	<b>123,607</b>
<i>Adjustments to remove:</i>			
capital grants to local authorities	-	-	-
capital grants financed from the Capital Modernisation Fund	-	-	-
European Union income and related adjustments	-	-	-
voted expenditure outside the budget	-	-	-
<i>Adjustments to additionally include:</i>			
other Consolidated Fund Extra Receipts	-	-	-
resource consumption of non departmental public bodies	-	-	-
unallocated resource provision	-	-	-
Other adjustments	-	-	-
<b>Resource Budget Outturn (Budget)</b>	<b>143,477</b>	<b>151,831</b>	<b>123,607</b>
<i>of which:</i>			
Departmental Expenditure Limits (DEL)	143,477	151,831	123,607
Annually Managed Expenditure (AME)	-	-	-

### Reconciliation of capital expenditure between Estimates and Budgets

	£'000		
	2005-06	2004-05	2003-04
	Provision	Provision	Outturn
<b>Net Voted Capital Outturn (Estimates)</b>	<b>647</b>	<b>647</b>	<b>3,092</b>
<i>Adjustments to remove:</i>			
gains / losses from sale of capital assets	-	-	-
<i>Adjustments to additionally include:</i>			
other Consolidated Fund Extra Receipts	-	-	-
capital spending by non-departmental public bodies	-	-	-
capital grants to local authorities	-	-	-
capital grants financed by the Capital Modernisation Fund	-	-	-
local authority credit approvals	-	-	-
capital spending by levy funded bodies	-	-	-
unallocated capital provision	-	-	-
Other adjustments	-	-	-
<b>Capital Budget Outturn (Budget)</b>	<b>647</b>	<b>647</b>	<b>3,092</b>
<i>of which:</i>			
Departmental Expenditure Limits (DEL)	647	647	3,092
Annually Managed Expenditure (AME)	-	-	-

## Notes to the Main Estimate *(continued)*

### Explanation of Accounting Officer responsibilities

In accordance with Government Resources and Accounts Act 2000 the Treasury has made the following Accounting Officer appointment for the Request for Resources within this Estimate:

**Request for Resources 1:** Dr Jon Bell, Chief Executive of the Foods Standards Agency

Dr Jon Bell, as the Principal Accounting Officer (PAO) of the Foods Standards Agency has personal responsibility for the proper presentation of the Food Standards Agency's resource accounts as prescribed in legislation or by the Treasury and their transmission to the Comptroller and Auditor General. The PAO as the permanent head, in addition to the responsibilities for the assigned RfR, remains in general overall charge of the Food Standards Agency.

The responsibilities of an Accounting Officer are set out in Annex 4.1 of Government Accounting. In essence these responsibilities include a personal responsibility for the propriety and regularity of the public finances for which they are answerable; for the keeping of proper accounts; for prudent and economical administration; for the avoidance of waste and extravagance; and for the efficient and effective use of all available resources. In addition, the Accounting Officer must ensure that there is a sound system of internal control to support the achievement of the Food Standards Agency's policies, aims and objectives; and should regularly review the effectiveness of that system.

## Notes to the Main Estimate *(continued)*

### Analysis of appropriations in aid (A in A)

	£'000					
	2005-06 provision		2004-05 provision		2003-04 outturn	
	Operating A in A	Non- operating A in A	Operating A in A	Non- operating A in A	Operating A in A	Non- operating A in A
<b>RfR 1: Protecting and promoting public health in relation to food</b>						
Income from industry & other government bodies	58,534	—	58,534	—	60,110	—
<b>Total RfR 1</b>	<b>58,534*</b>	—	<b>58,534</b>	—	<b>60,110</b>	—
<i>of which: Administration Budgets</i>	—	—	—	—	—	—

\*Amount that may be applied as appropriations in aid in addition to the net total, arising from fees for slaughterhouse hygiene inspections, radioactive waste disposal inspections, milk and dairies sampling, government funded controls and miscellaneous receipts including the proceeds from the sale of assets.

## Notes to the Main Estimate *(continued)*

### Departmental Expenditure Limits and Administration Budgets £'000

Details of 2005-06 Departmental Expenditure Limits (DEL) and Administration budget limits

	Voted*	Non-voted	Total
Resource DEL	143,477	—	143,477
<i>of which: Administration Budgets</i>	<i>54,784</i>	<i>—</i>	<i>54,784</i>
Capital DEL**	647	—	647
Less depreciation†	-2,004	—	-2,004
Total DEL	142,120	—	142,120

\* Excludes EU receipts included in Estimates, but excluded in Budgets.

\*\* Capital DEL includes items treated as resource in Estimates and Accounts, but which are treated as part of Capital DEL, under stage 2 of Resource Accounting and Budgeting, as implemented in the 2002 Spending Review.

† Depreciation, which forms part of resource DEL, is excluded from total DEL since capital DEL includes capital spending and to include depreciation of those assets would lead to double counting.

### Comparisons of provision sought with final provision and forecast outturn for the previous year

The total net resource sought for 2005-06 of £143,477,000 is 5.5 per cent lower than the final provision for 2004-05 of £151,831,000.

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**Notes to the Main Estimate *(continued)*****Cash which may be retained to offset expenditure****£'000**

Cash which may be retained by the department to offset expenditure in the year due to its relationship with income (operating and non-operating) that has been or will be appropriated in aid

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	<b>2005-06 provision</b>	<b>2004-05 provision</b>	<b>2003-04 outturn</b>
	58,534	58,534	60,110

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