

Public Expenditure Statistical Analyses 2003

Corrigendum

Corrected tables for Chapter 8

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Public Expenditure Statistical Analyses 2003

Public Expenditure Statistical Analyses (PESA) is a compendium which brings together recent outturn data, estimated outturn for the latest year, and budgetary plans over the whole range of UK public expenditure. It is published annually as a command paper, alongside the Main Estimates and Supplementary Budgetary Information.

PESA 2003 was published on 6 May as Cm 5901. It is available, along with previous PESAs from earlier years, on the HM Treasury public website at www.hm-treasury.gov.uk

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CORRECTED TABLES FOR CHAPTER 8: ANALYSIS OF PUBLIC EXPENDITURE BY COUNTRY AND REGION

This document contains revised tables for Chapter 8 of Public Expenditure Statistical Analyses 2003, which was published in May 2003 as Cm 5901.

For completeness, the corrected tables included here cover all the tables published in Chapter 8 of Public Expenditure Statistical Analyses 2003. All data in this chapter are National Statistics.

The tables for Chapter 8 have mainly been revised to correct errors in the estimates of spending per head by country and region, and in the indices of relative spending per head by country. These errors arose from the use of wrong population data to compute the numbers in the original tables. The population series used had a break in series between the data up to 2000, which were derived from rolling forward data from the 1991 Census of Population, and the data for 2001 (and 2000 for Scotland), which reflected the 2001 Census results. The 2001 Census results, published in September 2002, showed that the population estimates in the inter-Census years, and the growth in these, had been overestimated, particularly in the last few years. The National Statistics estimates of spending per head in the revised tables have been revised in light of the 2001 Census results.

The tables have also been revised to take on further corrections to the data for spending in Scotland, and for spending on agriculture by country.

Chapter 8 of Public Expenditure Statistical Analyses presents analyses of public expenditure outturn by country and region.

These analyses reflect annual exercises carried out by HM Treasury to collect data on outturn expenditure by country and, within England, by region. Data is allocated to specific countries or region to try to reflect the relative benefits incurred by the respective populations, though there are significant definitional problems associated with this “who benefits” method of allocation. This is discussed further in the main text of Chapter 8 of Public Expenditure Statistical Analyses, along with further details of all these analyses.

8. ANALYSIS OF PUBLIC EXPENDITURE BY COUNTRY AND REGION

Table 8.1 Total identifiable expenditure on services by country 1997–98 to 2001–02

	cash, £ million			resources, £ million	
	1997–98	1998–99	1999–2000	2000–01	2001–02
England	193,971	199,912	210,555	223,249	246,489
Scotland	24,901	25,699	27,024	28,760	31,632
Wales	13,801	14,335	14,741	15,581	17,077
Northern Ireland	9,279	9,648	10,067	10,477	11,193
Total identifiable expenditure	241,953	249,594	262,389	278,067	306,391
Non-identifiable expenditure ⁽²⁾	35,386	39,593	40,655	47,170	47,012
Total expenditure on services	277,339	289,187	303,044	325,236	353,402

	£ per head				
	1997–98	1998–99	1999–2000	2000–01	2001–02
England	3,998	4,109	4,311	4,556	5,012
Scotland	4,899	5,062	5,328	5,680	6,246
Wales	4,776	4,955	5,094	5,372	5,882
Northern Ireland	5,552	5,751	5,996	6,225	6,626
Total identifiable expenditure	4,160	4,281	4,487	4,742	5,207
Non-identifiable expenditure ⁽²⁾	608	679	695	804	799
Total expenditure on services	4,768	4,960	5,182	5,546	6,006

(1) Figures contained in tables in this chapter will differ from those presented in other chapters in this publication and individual departmental reports due to timing differences in the collection of the data.

(2) Also included in the "Non-identifiable" cell for social protection are tax credits – WFTC/DPTC. See footnote 2 of Table 8.8.

8. ANALYSIS OF PUBLIC EXPENDITURE BY COUNTRY AND REGION

Table 8.2a Identifiable expenditure on services, by country, 1997–98

	cash, £ million					As a percentage of United Kingdom identifiable expenditure			
	England	Scotland	Wales	Northern Ireland	United Kingdom	England	Scotland	Wales	N Ireland
Education	29,997	4,058	1,887	1,462	37,403	80	11	5	4
Health and personal social services	43,642	5,751	3,077	1,760	54,230	80	11	6	3
Roads and transport	7,707	984	459	201	9,351	82	11	5	2
Housing	2,708	475	297	238	3,718	73	13	8	6
Other environmental services	6,420	1,205	684	236	8,544	75	14	8	3
Law, order and protective services	13,610	1,551	775	1,069	17,006	80	9	5	6
Trade, industry, energy and employment	4,437	952	480	501	6,370	70	15	8	8
Agriculture, fisheries, food and forestry	2,346	794	286	421	3,848	61	21	7	11
Culture, Media and Sport	3,413	350	324	87	4,175	82	8	8	2
Social Protection	78,076	8,738	5,443	3,186	95,443	82	9	6	3
Miscellaneous expenditure ⁽¹⁾	1,615	42	89	117	1,864	87	2	5	6
Total	193,971	24,901	13,801	9,279	241,953	80	10	6	4

Table 8.2b Identifiable expenditure on services, by country, per head, 1997–98

	£ per head					Index (United Kingdom identifiable expenditure=100) ⁽²⁾			
	England	Scotland	Wales	Northern Ireland	United Kingdom	England	Scotland	Wales	N Ireland
Education	618	798	653	875	634	96	124	102	136
Health and personal social services	899	1,131	1,065	1,053	932	96	121	114	113
Roads and transport	159	194	159	120	161	99	120	99	75
Housing	56	94	103	143	64	87	146	161	223
Other environmental services	132	237	237	141	147	90	161	161	96
Law, order and protective services	280	305	268	640	292	96	104	92	219
Trade, industry, energy and employment	91	187	166	300	110	83	171	152	274
Agriculture, fisheries, food and forestry	48	156	99	252	66	73	236	150	381
Culture, Media and Sport	70	69	112	52	72	98	96	156	73
Social Protection	1,609	1,719	1,884	1,906	1,641	98	105	115	116
Miscellaneous expenditure ⁽¹⁾	33	8	31	70	32				
Total	3,998	4,899	4,776	5,552	4,160	96	118	115	133

(1) Expenditure includes the costs of the central administration of the offices of the Secretaries of State of the territorial departments.

(2) An index of miscellaneous expenditure is not included since the administration costs of departments other than the Scottish Office, Welsh Office and the Northern Ireland departments are not separated from the functional expenditure. Such an index would therefore have little meaning.

8. ANALYSIS OF PUBLIC EXPENDITURE BY COUNTRY AND REGION

Table 8.3a Identifiable expenditure on services, by country, 1998–99

	cash, £ million					As a percentage of United Kingdom identifiable expenditure			
	England	Scotland	Wales	Northern	United	England	Scotland	Wales	N Ireland
				Ireland	Kingdom				
Education	31,369	4,159	1,938	1,509	38,974	80	11	5	4
Health and personal social services	46,351	6,017	3,245	1,856	57,470	81	10	6	3
Roads and transport	7,217	937	453	202	8,810	82	11	5	2
Housing	2,612	508	321	238	3,679	71	14	9	6
Other environmental services	6,381	1,261	684	242	8,568	74	15	8	3
Law, order and protective services	14,020	1,576	799	1,074	17,469	80	9	5	6
Trade, industry, energy and employment	4,605	967	498	515	6,585	70	15	8	8
Agriculture, fisheries, food and forestry	2,445	840	347	446	4,078	60	21	9	11
Culture, Media and Sport	4,000	404	418	126	4,949	81	8	8	3
Social Protection	79,125	8,983	5,525	3,312	96,945	82	9	6	3
Miscellaneous expenditure ⁽¹⁾	1,786	46	107	129	2,069	86	2	5	6
Total	199,912	25,699	14,335	9,648	249,594	80	10	6	4

Table 8.3b Identifiable expenditure on services, by country, per head, 1998–99

	£ per head					Index (United Kingdom identifiable expenditure = 100) ⁽²⁾			
	England	Scotland	Wales	Northern	United	England	Scotland	Wales	N Ireland
				Ireland	Kingdom				
Education	645	819	670	899	668	96	123	100	135
Health and personal social services	953	1,185	1,122	1,106	986	97	120	114	112
Roads and transport	148	185	157	121	151	98	122	104	80
Housing	54	100	111	142	63	85	159	176	224
Other environmental services	131	248	236	144	147	89	169	161	98
Law, order and protective services	288	310	276	640	300	96	104	92	214
Trade, industry, energy and employment	95	190	172	307	113	84	169	152	272
Agriculture, fisheries, food and forestry	50	165	120	266	70	72	237	171	380
Culture, Media and Sport	82	80	145	75	85	97	94	170	89
Social Protection	1,626	1,769	1,910	1,974	1,663	98	106	115	119
Miscellaneous expenditure ⁽¹⁾	37	9	37	77	35				
Total	4,109	5,062	4,955	5,751	4,281	96	118	116	134

(1) Expenditure includes the costs of the central administration of the offices of the Secretaries of State of the territorial departments.

(2) An index of miscellaneous expenditure is not included since the administration costs of departments other than the Scottish Office, Welsh Office and the Northern Ireland departments are not separated from the functional expenditure. Such an index would therefore have little meaning.

8. ANALYSIS OF PUBLIC EXPENDITURE BY COUNTRY AND REGION

Table 8.4a Identifiable expenditure on services, by country, 1999–00

	cash, £ million					As a percentage of United Kingdom identifiable expenditure			
	England	Scotland	Wales	Northern	United	England	Scotland	Wales	N Ireland
				Ireland	Kingdom				
Education	32,975	4,293	2,026	1,593	40,887	81	10	5	4
Health and personal social services	50,462	6,473	3,477	2,018	62,430	81	10	6	3
Roads and transport	7,204	835	425	208	8,672	83	10	5	2
Housing	1,893	575	211	236	2,915	65	20	7	8
Other environmental services	6,873	1,621	781	261	9,535	72	17	8	3
Law, order and protective services	15,117	1,687	859	1,100	18,763	81	9	5	6
Trade, industry, energy and employment	5,193	863	434	497	6,986	74	12	6	7
Agriculture, fisheries, food and forestry	2,388	785	327	401	3,900	61	20	8	10
Culture, Media and Sport	4,353	447	388	138	5,326	82	8	7	3
Social Protection	82,199	9,355	5,673	3,466	100,694	82	9	6	3
Miscellaneous expenditure ⁽¹⁾	1,899	91	141	150	2,281	83	4	6	7
Total	210,555	27,024	14,741	10,067	262,389	80	10	6	4

Table 8.4b Identifiable expenditure on services, by country, per head, 1999–00

	£ per head					Index (United Kingdom identifiable expenditure=100) ⁽²⁾			
	England	Scotland	Wales	Northern	United	England	Scotland	Wales	N Ireland
				Ireland	Kingdom				
Education	675	846	700	949	699	97	121	100	136
Health and personal social services	1,033	1,276	1,202	1,202	1,068	97	120	113	113
Roads and transport	148	165	147	124	148	99	111	99	84
Housing	39	113	73	140	50	78	227	147	282
Other environmental services	141	320	270	155	163	86	196	165	95
Law, order and protective services	310	333	297	655	321	96	104	93	204
Trade, industry, energy and employment	106	170	150	296	119	89	142	125	248
Agriculture, fisheries, food and forestry	49	155	113	239	67	73	232	169	358
Culture, Media and Sport	89	88	134	82	91	98	97	147	91
Social Protection	1,683	1,844	1,961	2,064	1,722	98	107	114	120
Miscellaneous expenditure ⁽¹⁾	39	18	49	89	39				
Total	4,311	5,328	5,094	5,996	4,487	96	119	114	134

(1) Expenditure includes the costs of the central administration of the offices of the Secretaries of State of the territorial departments.

(2) An index of miscellaneous expenditure is not included since the administration costs of departments other than the Scottish Office, Welsh Office and the Northern Ireland departments are not separated from the functional expenditure. Such an index would therefore have little meaning.

8. ANALYSIS OF PUBLIC EXPENDITURE BY COUNTRY AND REGION

Table 8.5a Identifiable expenditure on services, by country, 2000–01

	resources, £ million					As a percentage of United Kingdom identifiable expenditure			
	England	Scotland	Wales	Northern Ireland	United Kingdom	England	Scotland	Wales	N Ireland
	Education	35,780	4,451	2,215	1,716	44,162	81	10	5
Health and personal social services	54,171	6,877	3,710	2,170	66,928	81	10	6	3
Roads and transport	7,497	916	467	226	9,105	82	10	5	2
Housing	2,025	660	222	232	3,140	65	21	7	7
Other environmental services	7,900	1,653	791	266	10,611	74	16	7	3
Law, order and protective services	16,363	1,902	947	1,094	20,306	81	9	5	5
Trade, industry, energy and employment	5,833	1,087	550	449	7,919	74	14	7	6
Agriculture, fisheries, food and forestry	3,180	1,045	435	534	5,195	61	20	8	10
Culture, Media and Sport	4,463	415	232	118	5,228	85	8	4	2
Social Protection	83,789	9,554	5,783	3,481	102,606	82	9	6	3
Miscellaneous expenditure ⁽¹⁾	2,248	199	230	190	2,867	78	7	8	7
Total	223,249	28,760	15,581	10,477	278,067	80	10	6	4

Table 8.5b Identifiable expenditure on services, by country, per head, 2000–01

	£ per head					Index (United Kingdom identifiable expenditure=100) ⁽²⁾			
	England	Scotland	Wales	Northern Ireland	United Kingdom	England	Scotland	Wales	N Ireland
	Education	730	879	764	1,019	753	97	117	101
Health and personal social services	1,106	1,358	1,279	1,290	1,141	97	119	112	113
Roads and transport	153	181	161	134	155	99	117	104	86
Housing	41	130	76	138	54	77	244	143	258
Other environmental services	161	327	273	158	181	89	180	151	88
Law, order and protective services	334	376	326	650	346	96	109	94	188
Trade, industry, energy and employment	119	215	190	267	135	88	159	140	198
Agriculture, fisheries, food and forestry	65	206	150	317	89	73	233	169	358
Culture, Media and Sport	91	82	80	70	89	102	92	90	79
Social Protection	1,710	1,887	1,994	2,068	1,750	98	108	114	118
Miscellaneous expenditure ⁽¹⁾	46	39	79	113	49				
Total	4,556	5,680	5,372	6,225	4,742	96	120	113	131

(1) Expenditure includes the costs of the central administration of the offices of the Secretaries of State of the territorial departments.

(2) An index of miscellaneous expenditure is not included since the administration costs of departments other than the Scottish Office, Welsh Office and the Northern Ireland departments are not separated from the functional expenditure. Such an index would therefore have little meaning.

8. ANALYSIS OF PUBLIC EXPENDITURE BY COUNTRY AND REGION

Table 8.6a Identifiable expenditure on services, by country, 2001–02

	resources, £ million					As a percentage of United Kingdom identifiable expenditure			
	England	Scotland	Wales	Northern	United	England	Scotland	Wales	N Ireland
				Ireland	Kingdom				
Education	40,107	4,992	2,587	1,771	49,457	81	10	5	4
Health and personal social services	60,196	7,266	3,934	2,320	73,716	82	10	5	3
Roads and transport	9,577	1,159	514	246	11,495	83	10	4	2
Housing	3,036	1,151	248	173	4,609	66	25	5	4
Other environmental services	8,642	1,703	877	298	11,521	75	15	8	3
Law, order and protective services	18,651	1,754	1,068	1,184	22,657	82	8	5	5
Trade, industry, energy and employment	6,169	1,225	563	485	8,442	73	15	7	6
Agriculture, fisheries, food and forestry	4,111	1,351	562	690	6,714	61	20	8	10
Culture, Media and Sport	4,566	643	273	70	5,552	82	12	5	1
Social Protection	88,979	10,163	6,131	3,723	108,996	82	9	6	3
Miscellaneous expenditure ⁽¹⁾	2,454	225	321	233	3,233	76	7	10	7
Total	246,489	31,632	17,077	11,193	306,391	80	10	6	4

Table 8.6b Identifiable expenditure on services, by country, per head, 2001–02

	£ per head					Index (United Kingdom identifiable expenditure=100) ⁽²⁾			
	England	Scotland	Wales	Northern	United	England	Scotland	Wales	N Ireland
				Ireland	Kingdom				
Education	815	986	891	1,048	841	97	117	106	125
Health and personal social services	1,224	1,435	1,355	1,373	1,253	98	115	108	110
Roads and transport	195	229	177	146	195	100	117	91	74
Housing	62	227	86	102	78	79	290	109	131
Other environmental services	176	336	302	176	196	90	172	154	90
Law, order and protective services	379	346	368	701	385	99	90	96	182
Trade, industry, energy and employment	125	242	194	287	143	88	169	135	200
Agriculture, fisheries, food and forestry	84	267	194	408	114	73	234	170	358
Culture, Media and Sport	93	127	94	42	94	98	135	100	44
Social Protection	1,809	2,007	2,112	2,204	1,852	98	108	114	119
Miscellaneous expenditure ⁽¹⁾	50	44	111	138	55				
Total	5,012	6,246	5,882	6,626	5,207	96	120	113	127

(1) Expenditure includes the costs of the central administration of the offices of the Secretaries of State of the territorial departments.

(2) An index of miscellaneous expenditure is not included since the administration costs of departments other than the Scottish Office, Welsh Office and the Northern Ireland departments are not separated from the functional expenditure. Such an index would therefore have little meaning.

Table 8.7 Identifiable expenditure⁽¹⁾: Total expenditure on services⁽²⁾ analysed by country and function, 2001–02

	Identifiable expenditure											resources, £ million			
	England			Scotland			Wales			Northern Ireland			Total	Non Identifiable ^(5,6)	United Kingdom
	Total	Scottish Executive ⁽³⁾	Other	Total	National Assembly for Wales ⁽⁴⁾	Other	Total	Northern Ireland Office	Northern Ireland Executive	Other ⁽²⁾					
Education	40,107	4,992	0	2,587	2,496	91	1,771	0	1,771	0	49,457	9	49,466		
Health and personal social services	60,196	7,266	1	3,934	3,933	0	2,320	0	2,320	0	73,716	224	73,940		
Roads and transport	9,577	1,159	174	514	429	85	246	8	237	8	11,495	15	11,510		
Housing	3,036	1,151	0	248	248	0	173	0	173	0	4,609		4,609		
Other environmental services	8,642	1,703	47	877	829	49	298	9	289	9	11,521	17	11,537		
Law, order and protective services	18,651	1,754	213	1,068	0	1,068	1,184	55	974	155	22,657	9	22,666		
Defence													24,040		
Overseas services													5,017		
Trade, industry, energy and employment	6,169	1,225	458	563	265	298	485	20	465	20	8,442	2,988	11,430		
Agriculture, fisheries, food and forestry	4,111	1,351	757	562	231	331	690	315	375	315	6,714	323	7,037		
Culture, Media and Sport	4,566	643	189	273	89	183	70	39	31	39	5,552	1	5,553		
Social Protection	88,979	10,163	10,163	6,131	6,131	6,131	3,723	0	3,723	0	108,996	7,667	116,662		
Miscellaneous expenditure ⁽⁶⁾	2,454	225	23	321	289	32	233	32	200	0	3,233	6,703	9,936		
Total	246,489	31,632	12,025	17,077	8,810	8,268	11,193	1,006	9,640	546	306,391	47,012	353,403		

(1) Figures contained in tables in this chapter will differ from those presented in other chapters in this publication and individual departmental reports due to timing differences in the collection of the data.

(2) Excluding privatisation proceeds, general government debt interest and accounting adjustments which are not allocated to territories.

(3) Includes the Scotland Office.

(4) Includes the Wales Office.

(5) Included in the "Non-identifiable" cell are net payments to EC Institutions and expenditure associated with general maintenance of government, such as tax collection and population registration. See Table 8.8.

(6) Also included in the "Non-identifiable" cell for social protection are tax credits – WFTG/DPTC. See footnote 2 of Table 8.8.

8. ANALYSIS OF PUBLIC EXPENDITURE BY COUNTRY AND REGION

Table 8.8 Non-identifiable expenditure by programme, 1997–98 to 2001–02

	cash, £ million			resources, £ million	
	1997–98	1998–99	1999–2000	2000–01	2001–02
Defence and overseas services	23,809	25,796	26,143	28,983	29,045
BSE related expenditure	862	458	344	121	176
Science and technology	1,862	1,955	1,925	2,077	2,313
BNFL	432	466	477	518	591
British Coal Corporation	51	6	1	0	0
Net medical payments to European Economic Area countries ⁽¹⁾	163	127	171	206	224
Records, registrations and surveys	46	39	40	42	46
War pensions and pensions paid to UK nationals abroad	1,906	2,435	2,531	2,758	2,667
Net payments to EC institutions	2,153	3,590	2,806	3,697	771
Cabinet Office	59	85	174	206	251
Parliament and associated expenditure	337	363	368	352	357
Office for National Statistics	95	97	101	146	194
Tax collection and funding for Bank of England ⁽²⁾	2,880	3,063	4,566	6,974	9,010
Civil service superannuation	91	87	78	68	57
Security and intelligence services	704	686	704	760	829
Smaller programmes	-64	340	227	262	483
Total	35,386	39,593	40,655	47,170	47,012

(1) Mainly fees for the treatment of UK nationals abroad.

(2) Includes tax credit payments in excess of an individual's tax liability.

8. ANALYSIS OF PUBLIC EXPENDITURE BY COUNTRY AND REGION

Table 8.9 Total identified expenditure by region, 1998–99 to 2001–02

Region	cash, £ millions		resources, £ million	
	1998–99	1999–00	2000–01	2001–02
North East	11,673	12,505	13,198	14,579
North West	29,855	31,514	33,294	36,292
Yorkshire & Humber	20,274	21,022	23,437	25,622
East Midlands	15,707	16,683	17,666	19,480
West Midlands	21,191	22,268	23,549	25,947
South West	18,494	19,737	20,941	22,798
Eastern	19,609	20,791	22,298	23,963
London	34,038	35,910	37,091	42,223
South East	29,070	30,127	31,776	35,583
Total	199,912	210,555	223,249	246,489
Region	£ per head			
	1998–99	1999–00	2000–01	2001–02
North East	4,588	4,940	5,232	5,793
North West	4,415	4,677	4,942	5,391
Yorkshire & Humber	4,096	4,250	4,735	5,158
East Midlands	3,807	4,026	4,249	4,666
West Midlands	4,024	4,229	4,477	4,926
South West	3,819	4,050	4,266	4,620
Eastern	3,696	3,893	4,148	4,442
London	4,884	5,100	5,221	5,874
South East	3,684	3,787	3,981	4,444
Total	4,109	4,311	4,556	5,012

Table 8.10a Identifiable expenditure, by region and function, 1998-99

	cash, £ million									
	North East	North West	Yorkshire and Humberside	East Midlands	West Midlands	South West	Eastern	London	South East	Total England
Education	1,690	4,533	3,154	2,547	3,520	2,906	3,214	5,120	4,686	31,369
Health and personal social services	2,546	6,608	4,821	3,645	4,830	4,268	4,540	8,255	6,837	46,351
Roads and transport	347	819	535	542	642	687	840	1,565	1,240	7,217
Housing	122	420	227	87	127	-10	118	1,321	200	2,612
Other environmental services	402	832	635	517	714	581	674	1,044	982	6,381
Law, order and protective services	777	2,005	1,365	1,031	1,406	1,231	1,283	2,979	1,942	14,020
Trade, industry, energy and employment	384	828	456	311	464	406	413	672	671	4,605
Agriculture, fisheries, food and forestry	53	297	312	239	273	242	319	272	440	2,445
Culture, Media and Sport	254	617	357	280	393	323	369	830	577	4,000
Social Protection	4,996	12,580	8,262	6,374	8,650	7,718	7,668	11,657	11,222	79,125
Central administration and miscellaneous	102	315	151	135	172	143	171	324	274	1,786
Total	11,673	29,855	20,274	15,707	21,191	18,494	19,609	34,038	29,070	199,912

Table 8.10b Identifiable expenditure per head, by region and function, 1998-99

	£ per head									
	North East	North West	Yorkshire and Humberside	East Midlands	West Midlands	South West	Eastern	London	South East	Total England
Education	664	670	637	617	668	600	606	735	594	645
Health and personal social services	1,001	977	974	884	917	881	856	1,185	866	953
Roads and transport	137	121	108	131	122	142	158	225	157	148
Housing	48	62	46	21	24	-2	22	190	25	54
Other environmental services	158	123	128	125	136	120	127	150	124	131
Law, order and protective services	306	297	276	250	267	254	242	427	246	288
Trade, industry, energy and employment	151	122	92	75	88	84	78	96	85	95
Agriculture, fisheries, food and forestry	21	44	63	58	52	50	60	39	56	50
Culture, Media and Sport	100	91	72	68	75	67	70	119	73	82
Social Protection	1,963	1,860	1,669	1,545	1,642	1,594	1,445	1,673	1,422	1,626
Central administration and miscellaneous	40	47	31	33	33	30	32	47	35	37
Total	4,588	4,415	4,096	3,807	4,024	3,819	3,696	4,884	3,684	4,109

Table 8.1Ia Identifiable expenditure, by region and function, 1999–00

	cash, £ million									
	North East	North West	Yorkshire and Humberside	East Midlands	West Midlands	South West	Eastern	London	South East	Total England
Education	1,778	4,785	3,351	2,685	3,703	3,102	3,564	5,397	4,612	32,975
Health and personal social services	2,790	7,283	5,224	3,873	5,180	4,604	4,915	9,131	7,462	50,462
Roads and transport	375	849	493	545	633	731	860	1,519	1,198	7,204
Housing	54	261	128	55	103	102	49	1,007	132	1,893
Other environmental services	465	1,102	337	603	740	543	633	1,348	1,101	6,873
Law, order and protective services	842	2,155	1,463	1,115	1,516	1,322	1,392	3,201	2,111	15,117
Trade, industry, energy and employment	491	947	596	377	539	430	420	698	696	5,193
Agriculture, fisheries, food and forestry	92	273	309	240	261	221	353	255	383	2,388
Culture, Media and Sport	317	588	412	330	408	364	388	924	620	4,352
Social Protection	5,185	13,006	8,552	6,712	8,992	8,146	8,024	12,060	11,523	82,199
Central administration and miscellaneous	115	265	158	147	192	172	191	370	289	1,900
Total	12,505	31,514	21,022	16,683	22,268	19,737	20,791	35,910	30,127	210,555

Table 8.1Ib Identifiable expenditure per head, by region and function, 1999–00

	£ per head									
	North East	North West	Yorkshire and Humberside	East Midlands	West Midlands	South West	Eastern	London	South East	Total England
Education	702	710	677	648	703	636	667	766	580	675
Health and personal social services	1,102	1,081	1,056	935	984	945	920	1,297	938	1,033
Roads and transport	148	126	100	132	120	150	161	216	151	148
Housing	22	39	26	13	20	21	9	143	17	39
Other environmental services	184	164	68	146	141	111	119	191	138	141
Law, order and protective services	333	320	296	269	288	271	261	455	265	310
Trade, industry, energy and employment	194	140	121	91	102	88	79	99	88	106
Agriculture, fisheries, food and forestry	37	40	62	58	50	45	66	36	48	49
Culture, Media and Sport	125	87	83	80	78	75	73	131	78	89
Social Protection	2,048	1,930	1,729	1,620	1,708	1,671	1,502	1,713	1,449	1,683
Central administration and miscellaneous	46	39	32	35	37	35	36	53	36	39
Total	4,940	4,677	4,250	4,026	4,229	4,050	3,893	5,100	3,787	4,311

Table 8.12a Identifiable expenditure, by region and function, 2000-01

	resources, £ million									
	North East	North West	Yorkshire and Humberside	East Midlands	West Midlands	South West	Eastern	London	South East	Total England
Education	1,905	5,129	3,725	2,934	3,943	3,341	3,777	5,622	5,406	35,781
Health and personal social services	2,960	7,873	5,516	4,102	5,490	5,128	5,262	9,873	7,967	54,171
Roads and transport	446	853	587	578	660	701	846	1,671	1,153	7,497
Housing	21	277	156	71	107	115	65	1,122	90	2,025
Other environmental services	503	1,231	874	664	785	713	772	1,247	1,112	7,900
Law, order and protective services	881	2,336	1,593	1,212	1,612	1,462	1,586	3,334	2,347	16,363
Trade, industry, energy and employment	547	1,060	672	403	608	478	484	786	795	5,833
Agriculture, fisheries, food and forestry	86	286	558	390	371	254	670	202	363	3,180
Culture, Media and Sport	290	565	729	289	483	406	393	747	561	4,463
Social Protection	5,410	13,368	8,826	6,856	9,280	8,156	8,224	12,001	11,668	83,789
Central administration and miscellaneous	148	317	203	168	209	187	217	485	314	2,248
Total	13,198	33,294	23,437	17,666	23,549	20,941	22,298	37,091	31,776	223,249

Table 8.12b Identifiable expenditure per head, by region and function, 2000-01

	£ per head									
	North East	North West	Yorkshire and Humberside	East Midlands	West Midlands	South West	Eastern	London	South East	Total England
Education	755	761	752	706	750	681	703	791	677	730
Health and personal social services	1,173	1,169	1,114	987	1,044	1,045	979	1,1390	998	1,106
Roads and transport	177	127	119	139	126	143	157	235	144	153
Housing	8	41	31	17	20	24	12	158	11	41
Other environmental services	199	183	177	160	149	145	144	176	139	161
Law, order and protective services	349	347	322	292	306	298	295	469	294	334
Trade, industry, energy and employment	217	157	136	97	116	97	90	111	100	119
Agriculture, fisheries, food and forestry	34	42	113	94	71	52	125	28	45	65
Culture, Media and Sport	115	84	147	69	92	83	73	105	70	91
Social Protection	2,144	1,984	1,783	1,649	1,764	1,661	1,530	1,689	1,462	1,710
Central administration and miscellaneous	59	47	41	40	40	38	40	68	39	46
Total	5,232	4,942	4,735	4,249	4,477	4,266	4,148	5,221	3,981	4,556

Table 8.13a Identifiable expenditure, by region and function, 2001–02

	resources, £ million									
	North East	North West	Yorkshire and Humberside	East Midlands	West Midlands	South West	Eastern	London	South East	Total England
Education	2,220	5,731	4,193	3,284	4,368	3,593	3,951	6,799	5,968	40,107
Health and personal social services	3,294	8,606	5,974	4,623	6,297	5,610	5,851	10,874	9,067	60,196
Roads and transport	388	1,020	750	686	810	705	957	2,738	1,522	9,577
Housing	170	477	280	80	181	188	17	1,419	225	3,036
Other environmental services	564	1,319	923	689	878	792	831	1,413	1,234	8,642
Law, order and protective services	1,045	2,685	1,768	1,403	1,823	1,642	1,722	3,873	2,690	18,651
Trade, industry, energy and employment	594	1,091	803	465	654	498	473	821	769	6,169
Agriculture, fisheries, food and forestry	179	470	622	425	441	359	616	395	604	4,111
Culture, Media and Sport	304	575	674	297	468	397	402	871	579	4,566
Social Protection	5,666	13,991	9,421	7,343	9,810	8,795	8,919	12,437	12,597	88,979
Central administration and miscellaneous	153	327	215	185	218	220	225	584	328	2,454
Total	14,579	36,292	25,622	19,480	25,947	22,798	23,963	42,223	35,583	246,489

Table 8.13b Identifiable expenditure per head, by region and function, 2001–02

	£ per head									
	North East	North West	Yorkshire and Humberside	East Midlands	West Midlands	South West	Eastern	London	South East	Total England
Education	882	851	844	786	829	728	732	946	745	815
Health and personal social services	1,309	1,278	1,203	1,107	1,196	1,137	1,085	1,513	1,132	1,224
Roads and transport	154	152	151	164	154	143	177	381	190	195
Housing	68	71	56	19	34	38	3	197	28	62
Other environmental services	224	196	186	165	167	160	154	197	154	176
Law, order and protective services	415	399	356	336	346	333	319	539	336	379
Trade, industry, energy and employment	236	162	162	111	124	101	88	114	96	125
Agriculture, fisheries, food and forestry	71	70	125	102	84	73	114	55	75	84
Culture, Media and Sport	121	85	136	71	89	80	74	121	72	93
Social Protection	2,251	2,078	1,897	1,759	1,863	1,782	1,653	1,730	1,573	1,809
Central administration and miscellaneous	61	49	43	44	41	45	42	81	41	50
Total	5,793	5,391	5,158	4,666	4,926	4,620	4,442	5,874	4,444	5,912