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# United Kingdom Supreme Court

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## Introduction

### **RfR1. Support the efficient and effective administration of the UK Supreme Court and providing appropriate support to the Judicial Committee of the Privy Council**

1. The Supreme Court is scheduled to open on the 1st October 2009 and therefore this Estimate only contains funding for the Supreme Court for the period from 1st October 2009 to 31st March 2010.
2. This Estimate provides for the cost of administering the United Kingdom Supreme Court, including salaries of staff, provision and maintenance of Court and office accommodation and general administrative expenditure. Provision is also made for the costs of specially Qualified Advisers where they are required in particular cases.
3. The Estimate also provides for the provision of appropriate support to the Judicial Committee of the Privy Council.
4. Direct expenditure from the Consolidated Fund on the salaries of the Judiciary of the Supreme Court is estimated at £1,850,000 in 2009-10.
5. Further details of the expenditure contained in this Estimate can be found in The Supreme Court Business Plan.
6. Symbols are explained in the introduction to this booklet.

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# United Kingdom Supreme Court

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## Part I

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<b>Request for Resources 1: To support the efficient and effective administration of the UK Supreme Court and the provision of appropriate support to the Judicial Committee of the Privy Council †</b>	<b>2,040,000</b>
<b>Total net resource requirement</b>	<b>2,040,000</b>
<b>Net cash requirement</b>	<b>387,000</b>

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Amounts required in the year ending 31 March 2010 for expenditure by the United Kingdom Supreme Court on:

**RfR 1: To support the efficient and effective administration of the UK Supreme Court and the provision of appropriate support to the Judicial Committee of the Privy Council.**

Operation of the UK Supreme Court, Judicial Committee of the Privy Council and Judicial Exchange programme; education and outreach activity on the United Kingdom Supreme Court, The Judicial Committee of the Privy Council and the United Kingdom's legal and constitutional systems. Cost of running Selection Commissions for the appointment of Justices and maintenance of links with Other Supreme Courts.

The **United Kingdom Supreme Court** will account for this Estimate.

	Net total	Allocated in Vote on Account	Balance to complete
<b>RfR 1</b>	<b>2,040,000</b>	-	<b>2,040,000</b>
<b>Total net resource requirement</b>	<b>2,040,000</b>	-	<b>2,040,000</b>
<b>Net cash requirement</b>	<b>387,000</b>	-	<b>387,000</b>

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† The provision in this Estimate is subject to the making of a Commencement Order to bring into force the relevant provisions under the Constitutional Reform Act. The provision sought will not be used until the Order has been made.

**Part II: Subhead detail**

£'000

2009-10 Provision						2008-09 Provision	2007-08 Outturn		
Resources						Capital	Non- operating	Net Total	Net Total
Admin	Other Current	Grants	Gross Total	A in A	Net Total	Capital	A in A	Resources	Resources
1	2	3	4	5	6	7	8	9	10
<b>RfR 1: To support the efficient and effective administration of the UK Supreme Court and the provision of appropriate support to the Judicial Committee of the Privy Council.</b>						-	-	-	-
-	5,250	-	5,250	3,210	2,040	-	-	-	-
<b>Spending in Departmental Expenditure Limits (DEL)</b>									
<i>Central Government spending</i>									
A	United Kingdom Supreme Court								
-	5,250	-	5,250	3,210	2,040	-	-	-	-
<b>Total for Estimate:</b>						-	-	-	-
-	5,250	-	5,250	3,210	2,040	-	-	-	-

## Part II: Resource to cash reconciliation

£'000

	2009-10 Provision	2008-09 Provision	2007-08 Outturn
<b>Net Resource Requirement</b>	<b>2,040</b>	-	-
<b>Voted capital items</b>			
Capital	-	-	-
Less Non-operating A-in-A	-	-	-
<b>Total net voted capital</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Accruals to cash adjustment</b>			
Adjustments to remove non-cash items:			
Cost of Capital charges	-535	-	-
Depreciation	-1,101	-	-
New provisions and adjustments to previous provisions	-	-	-
Profit/loss on sale of assets	-	-	-
Prior period adjustments	-	-	-
Other non-cash items	-17	-	-
Increase (+) / Decrease (-) in stock	-	-	-
Increase (+) / Decrease (-) in debtors	-	-	-
Increase (-) / Decrease (+) in creditors	-	-	-
Use of provisions	-	-	-
<b>Total accruals to cash adjustments</b>	<b>-1,653</b>	<b>-</b>	<b>-</b>
<b>Excess cash to be CFERd</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Net Cash Requirement</b>	<b>387</b>	<b>-</b>	<b>-</b>

## **Part III: Extra receipts payable to the Consolidated Fund**

No CFER income or receipts are expected in 2009-10.

## Forecast Operating Cost Statement

£'000

	2009-10 Provision	2008-09 Provision	2007-08 Outturn
<b>Net Programme Costs</b>			
RfR 1	2,040	-	-
Non-voted	1,850	-	-
<b>Total Net Programme costs</b>	<b>3,890</b>	-	-
<b>Total Net Operating Cost</b>	<b>3,890</b>	-	-
<i>of which:</i>			
Net Resource Requirement	2,040	-	-
Non-voted expenditure	1,850	-	-
Consolidated Fund Extra Receipts	-	-	-
Reduction in planned spend unable to be included in Estimate	-	-	-
<b>Resource Budget</b>	<b>3,890</b>	-	-

## Notes to the Main Estimate

### Reconciliation of resource expenditure between Estimates, Accounts and Budgets

£'000

	2009-10 Provision	2008-09 Provision	2007-08 Outturn
<b>Net Resource Requirement (Estimates)</b>	<b>2,040</b>	-	-
<i>Adjustments to remove:</i>			
Provision voted for earlier years	-	-	-
<i>Adjustments to additionally include:</i>			
Non-voted expenditure in the OCS	1,850	-	-
Consolidated Fund Extra Receipts in the OCS	-	-	-
Reductions in planned spend unable to be included in Estimate	-	-	-
Other adjustments	-	-	-
<b>Net Operating Cost (Accounts)</b>	<b>3,890</b>	-	-
<i>Adjustments to remove:</i>			
Gains / losses from sale of capital assets	-	-	-
Capital grants	-	-	-
European Union income related to capital grants	-	-	-
Voted expenditure outside the budget	-	-	-
<i>Adjustments to additionally include:</i>			
Other Consolidated Fund Extra Receipts	-	-	-
Resource consumption of non departmental public bodies	-	-	-
Unallocated resource provision	-	-	-
Other adjustments	-	-	-
<b>Resource Budget (Budget)</b>	<b>3,890</b>	-	-
<i>of which:</i>			
Departmental Expenditure Limits (DEL)	3,890	-	-
Annually Managed Expenditure (AME)	-	-	-

### Reconciliation of capital expenditure between Estimates and Budgets

£'000

	2009-10 Provision	2008-09 Provision	2007-08 Outturn
<b>Net Voted Capital (Estimates)</b>	-	-	-
<i>Adjustments to remove:</i>			
Provision voted for earlier years	-	-	-
<i>Adjustments to additionally include:</i>			
Other Consolidated Fund Extra Receipts	-	-	-
Capital spending by non-departmental public bodies	-	-	-
Capital grants	-	-	-
European Union income related to capital grants	-	-	-
Supported capital expenditure (revenue)	-	-	-
Capital spending by levy funded bodies	-	-	-
Unallocated capital provision	-	-	-
Reductions in planned spend unable to be included in Estimate	-	-	-
Other adjustments	-	-	-
<b>Capital Budget (Budget)</b>	-	-	-
<i>of which:</i>			
Departmental Expenditure Limits (DEL)	-	-	-
Annually Managed Expenditure (AME)	-	-	-

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## Notes to the Main Estimate (*continued*)

### Explanation of Accounting Officer responsibilities

The Accounting Officer prepares resource accounts for each financial year.

The following Accounting Officer appointments have been made for the Request for Resources within this Estimate:

**Request for Resources 1:** Jenny Rowe - Chief Executive of the United Kingdom Supreme Court

Jenny Rowe, has personal responsibility for the proper presentation of the resource accounts and their transmission to the Comptroller and Auditor General. Jenny Rowe is also responsible for the use of public money and stewardship of assets.

In discharging these responsibilities particular regard is given to:

- Observing any accounting and disclosure requirements (including any Accounts Direction) and applying suitable accounting policies on a consistent basis;
- making judgements and estimates on a reasonable basis;
- stating whether applicable accounting standards, as set out in the *Financial Reporting Manual* (FReM), or an organisation's version of it, have been followed, and explain any material departures in the accounts; and
- preparing the accounts on a going concern basis.

The responsibilities of an Accounting Officer, including responsibility for the propriety and regularity of the public finances for which an Accounting Officer is answerable, for keeping proper records and safeguarding assets, are set out in chapter 3 of *Managing Public Money* issued by the Treasury.

## Notes to the Main Estimate (*continued*)

### Analysis of operating appropriations in aid (A in A)

£'000

	2009-10 Provision	2008-09 Provision	2007-08 Outturn
<b>RfR 1: To support the efficient and effective administration of the UK Supreme Court and the provision of appropriate support to the Judicial Committee of the Privy Council.</b>			
<b>Programme</b>	<b>3,210</b>	-	-
<i>of which:</i>			
Sale of goods and services	3,210	-	-
<b>Total RfR 1</b>	<b>3,210†</b>	-	-
<i>† Amount that may be applied as operating appropriations in aid in addition to the net total arising from: United Kingdom Supreme Court fees and a contribution from civil court fees charged by HM Courts Service.</i>			
<i>Contributions from the devolved government in Scotland; from the Northern Ireland Court Service and from the Ministry of Justice to cover the support provided to the Judicial Committee of the Privy Council.</i>			
<i>Receipts of VAT refunds on contracted out services; and receipts from Wider Market Initiatives.</i>			
<i>Receipts in relation to data protection inquiries; recovery of staff costs for staff on loan or seconded to outside bodies, payments for information and publications, private telephone calls, vending machines, telex, postal and bank charge recoveries, receipts from shop sales, income arising from Machinery of Government changes and any other miscellaneous income.</i>			
<b>Total Operating A in A</b>	<b>3,210</b>	-	-

## Notes to the Main Estimate (*continued*)

### Departmental Expenditure Limits and Administration budgets

	<b>£'000</b>		
	<b>Voted</b>	<b>Non-voted</b>	<b>Total</b>
Resource DEL	2,040	1,850	3,890
<i>of which: †</i>			
Administration budget	-	-	-
Near-cash in RDEL	387	1,850	2,237
Capital DEL ††	-	-	-
Less Depreciation †††	-1,101	-	-1,101
Total DEL	939	1,850	2,789

† The total of the 'Administration Budget' and 'Near-cash in Resource DEL' figures may well be greater than total resource DEL, due to the definitions overlapping.

†† Capital DEL includes items treated as resource in Estimates and accounts but which are treated as Capital DEL in budgets.

††† Depreciation, which forms part of resource DEL, is excluded from total DEL since capital DEL includes capital spending and to include depreciation of those assets would lead to double counting.

### Comparison of provision sought with final provision and forecast outturn for the previous year

There is no final provision or forecast outturn for the previous financial year, and therefore no comparison to be made.

### Cash which may be retained to offset expenditure

	<b>£'000</b>		
	<b>2009-10 Provision</b>	<b>2008-09 Provision</b>	<b>2007-08 Outturn</b>
Cash which may be retained by the department to offset expenditure in the year due to its relationship with income (operating and non-operating) that has been, or will be, appropriated in aid.	3,210	-	-