
House of Commons: Members

Introduction

1. This Estimate remunerates and supports Members of the House of Commons in discharging their duties and responsibilities, in the constituency, in Parliament and elsewhere.

2. It funds:

- payment of parliamentary salaries and associated pension contributions;
- reimbursement of certain expenses incurred by Members (including travel, office costs staff and equipment);
- payment for insurance;
- central provision of IT equipment;
- provision of training for Members and their staff;
- other associated costs and non-cash items:

It also provides for financial assistance to Opposition parties to support them in the discharge of their parliamentary or representative duties, and an Exchequer contribution to the Members' Fund.

3. Symbols are explained in the Introduction to this booklet.

House of Commons: Members

Part I

	£
Request for Resources 1: Members' salaries, allowances and other costs	183,200,000
Total net resource requirement	183,200,000
Net cash requirement	179,640,000

Amounts required in the year ending 31 March 2010 for expenditure by the House of Commons: Members on:

RfR 1: Members' salaries, allowances and other costs

Remunerating and supporting the Members of the House of Commons in discharging their duties and responsibilities in the constituency, in Parliament and elsewhere by funding: payment of parliamentary salaries and associated pension contributions; reimbursement of certain expenses incurred by Members (including travel, office costs, staff and equipment); payment for insurance; central provision of IT equipment; provision of training for Members and their staff; financial assistance to Opposition parties to support them in the discharge of their parliamentary or representative functions; an Exchequer contribution to the Members' Fund; other associated costs; and non-cash items.

The Clerk of the House of Commons will account for this Estimate.

	Net total	Allocated in Vote on Account	Balance to complete
RfR 1	183,200,000	79,560,000	103,640,000
Total net resource requirement	183,200,000	79,560,000	103,640,000
Net cash requirement	179,640,000	78,885,000	100,755,000

Part II: Subhead detail

£'000

2009-10 Provision						2008-09 Provision	2007-08 Outturn		
Resources						Capital	Non- operating	Net Total	Net Total
Admin	Other Current	Grants	Gross Total	A in A	Net Total	Capital	A in A	Resources	Resources
1	2	3	4	5	6	7	8	9	10
RfR 1: Members' salaries, allowances and other costs									
-	175,744	7,456	183,200	-	183,200	101	1	176,800	159,310
Spending in Departmental Expenditure Limits (DEL)									
<i>Central Government spending</i>									
A	Members' salaries, allowances and other costs								
-	175,744	7,456	183,200	-	183,200	101	1	176,800	159,310
Total for Estimate:									
-	175,744	7,456	183,200	-	183,200	101	1	176,800	159,310

Part II: Resource to cash reconciliation

£'000

	2009-10 Provision	2008-09 Provision	2007-08 Outturn
Net Resource Requirement	183,200	176,800	159,310
Voted capital items			
Capital	101	102	51
Less Non-operating A-in-A	1	2	1
Total net voted capital	100	100	50
Accruals to cash adjustment			
Adjustments to remove non-cash items:			
Cost of Capital charges	3,850	4,100	3,831
Depreciation	-710	-600	-719
New provisions and adjustments to previous provisions	-6,700	-5,000	-2,500
Profit/loss on sale of assets	-	-	1
Prior period adjustments	-	-	-
Other non-cash items	-100	-100	-50
Increase (+) / Decrease (-) in stock	-	-	-
Increase (+) / Decrease (-) in debtors	-	-	292
Increase (-) / Decrease (+) in creditors	-	-	-226
Use of provisions	-	-	-
Total accruals to cash adjustments	-3,660	-1,600	629
Excess cash to be CFERd	-	-	-
Net Cash Requirement	179,640	175,300	159,989

Part III: Extra receipts payable to the Consolidated Fund

No CFER income or receipts are expected in 2009-10 or 2008-09. None were received in 2007-08.

Forecast Operating Cost Statement

£'000

	2009-10 Provision	2008-09 Provision	2007-08 Outturn
Net Programme Costs			
RfR 1	183,200	176,800	159,310
Non-voted	-	-	-
Total Net Programme costs	183,200	176,800	159,310
Total Net Operating Cost	183,200	176,800	159,310
<i>of which:</i>			
Net Resource Requirement	183,200	176,800	159,310
Non-voted expenditure	-	-	-
Consolidated Fund Extra Receipts	-	-	-
Reduction in planned spend unable to be included in Estimate	-	-	-
Resource Budget	183,200	176,800	159,311

Notes to the Main Estimate

Reconciliation of resource expenditure between Estimates, Accounts and Budgets

£'000

	2009-10 Provision	2008-09 Provision	2007-08 Outturn
Net Resource Requirement (Estimates)	183,200	176,800	159,310
<i>Adjustments to remove:</i>			
Provision voted for earlier years	-	-	-
<i>Adjustments to additionally include:</i>			
Non-voted expenditure in the OCS	-	-	-
Consolidated Fund Extra Receipts in the OCS	-	-	-
Reductions in planned spend unable to be included in Estimate	-	-	-
Other adjustments	-	-	-
Net Operating Cost (Accounts)	183,200	176,800	159,310
<i>Adjustments to remove:</i>			
Gains / losses from sale of capital assets	-	-	1
Capital grants	-	-	-
European Union income related to capital grants	-	-	-
Voted expenditure outside the budget	-	-	-
<i>Adjustments to additionally include:</i>			
Other Consolidated Fund Extra Receipts	-	-	-
Resource consumption of non departmental public bodies	-	-	-
Unallocated resource provision	-	-	-
Other adjustments	-	-	-
Resource Budget (Budget)	183,200	176,800	159,311
<i>of which:</i>			
Departmental Expenditure Limits (DEL)	183,200	176,800	159,311
Annually Managed Expenditure (AME)	-	-	-

Reconciliation of capital expenditure between Estimates and Budgets

£'000

	2009-10 Provision	2008-09 Provision	2007-08 Outturn
Net Voted Capital (Estimates)	100	100	50
<i>Adjustments to remove:</i>			
Provision voted for earlier years	-	-	-
<i>Adjustments to additionally include:</i>			
Other Consolidated Fund Extra Receipts	-	-	-
Capital spending by non-departmental public bodies	-	-	-
Capital grants	-	-	-
European Union income related to capital grants	-	-	-
Supported capital expenditure (revenue)	-	-	-
Capital spending by levy funded bodies	-	-	-
Unallocated capital provision	-	-	-
Reductions in planned spend unable to be included in Estimate	-	-	-
Other adjustments	-	-	-
Capital Budget (Budget)	100	100	50
<i>of which:</i>			
Departmental Expenditure Limits (DEL)	100	100	50
Annually Managed Expenditure (AME)	-	-	-

Notes to the Main Estimate (*continued*)

Explanation of Accounting Officer responsibilities

The Accounting Officer prepares resource accounts for each financial year.

The following Accounting Officer appointments have been made by the Speaker for the Request for Resources within this Estimate:

Request for Resources 1: Dr M R Jack, Clerk of the House of Commons

Dr M R Jack, has personal responsibility for the proper presentation of the resource accounts and their transmission to the Comptroller and Auditor General. Dr M R Jack is also responsible for the use of public money and stewardship of assets.

In discharging these responsibilities particular regard is given to:

- Observing any accounting and disclosure requirements (including any Accounts Direction) and applying suitable accounting policies on a consistent basis;
- making judgements and estimates on a reasonable basis;
- stating whether applicable accounting standards, as set out in the *Financial Reporting Manual* (FReM), or an organisation's version of it, have been followed, and explain any material departures in the accounts; and
- preparing the accounts on a going concern basis.

The responsibilities of an Accounting Officer, including responsibility for the propriety and regularity of the public finances for which an Accounting Officer is answerable, for keeping proper records and safeguarding assets, are set out in chapter 3 of *Managing Public Money* issued by the Treasury.

Notes to the Main Estimate (*continued*)
Analysis of non-operating appropriations in aid (A in A)

£'000

	2009-10 Provision	2008-09 Provision	2007-08 Outturn
RfR 1: Members' salaries, allowances and other costs			
Programme	1	2	1
<i>of which:</i>			
Sale of assets	1	2	1
Other income (including receipts)	-	-	-
Total RfR 1	1†	2	1
<i>† Amount that may be applied as non-operating appropriations in aid, arising from: the sale of IT equipment.</i>			
Total Non-Operating A in A	1	2	1

Notes to the Main Estimate (*continued*)

Departmental Expenditure Limits and Administration budgets

	£'000		
	Voted	Non-voted	Total
Resource DEL	183,200	-	183,200
<i>of which: †</i>			
Administration budget	-	-	-
Near-cash in RDEL	179,540	-	179,540
Capital DEL ††	100	-	100
Less Depreciation †††	-710	-	-710
Total DEL	182,590	-	182,590

† The total of the 'Administration Budget' and 'Near-cash in Resource DEL' figures may well be greater than total resource DEL, due to the definitions overlapping.

†† Capital DEL includes items treated as resource in Estimates and accounts but which are treated as Capital DEL in budgets.

††† Depreciation, which forms part of resource DEL, is excluded from total DEL since capital DEL includes capital spending and to include depreciation of those assets would lead to double counting.

Comparison of provision sought with final provision and forecast outturn for the previous year

The total net resource sought for 2009-10 of £183,200,000 is 3.6 per cent higher than the final net provision for 2008-09 of £176,800,000 and 10.9 per cent higher than the forecast outturn for 2008-09 of £165,246,000.

Cash which may be retained to offset expenditure

	£'000		
	2009-10 Provision	2008-09 Provision	2007-08 Outturn
Cash which may be retained by the department to offset expenditure in the year due to its relationship with income (operating and non-operating) that has been, or will be, appropriated in aid.	1	2	1

Notes to the Main Estimate (*continued*)**Grants in aid**

RfR/Section	Body	£'000
RfR1 A	Financial assistance to Opposition parties ♥	7,196
RfR1 A	Exchequer contribution to the Members' Fund ♥	215
RfR1 A	Other ♥	45
