
Office for Standards in Education, Children's Services and Skills

Introduction

1. The Office for Standards in Education, Children's Services and Skills (Ofsted) inspects and regulates to achieve excellence in the care of children and young people, and in education and skills for learners of all ages, thereby raising standards and improving lives. Ofsted raises standards and improve lives by:
 - serving children and learners
 - encouraging services to improve
 - securing value for money.
2. Ofsted regulates and inspects registered childcare and children's social care, including adoption and fostering agencies, residential schools, family centres and homes for children. It also inspects all state maintained schools, non-association independent schools, pupil referral units, further education, initial teacher education, and publicly funded adult skills and employment based training, the Children and Family Courts Advisory Service (Cafcass), and the overall level of services for children in local authority areas.
3. Inspection and regulation contribute powerfully to service improvement. Ofsted shares with providers and policy makers its analysis of what works and what does not. Ofsted's work impacts on children and learners of all ages, improving services and helping to safeguard the youngest and the most vulnerable. Ofsted provides users with information and assurance on the services they use.
4. Ofsted focuses its inspection and regulation where they will make the greatest difference, reducing demands on high-performing services. Ofsted also provides evidence about whether services spend their money wisely and whether investment in services is producing results.
5. Symbols are explained in the Introduction to this booklet.

Office for Standards in Education, Children's Services and Skills

Part I

	£
Request for Resources 1: Serving the interests of children and young people, parents, adult learners, employers and the wider community in England by promoting improvement in the quality of education, skills and young people's care through independent inspection, regulation and reporting	178,385,000
Total net resource requirement	178,385,000
Net cash requirement	180,151,000

Amounts required in the year ending 31 March 2010 for expenditure by the Office for Standards in Education, Children's Services and Skills on:

RfR 1: Serving the interests of children and young people, parents, adult learners, employers and the wider community in England by promoting improvement in the quality of education, skills and young people's care through independent inspection, regulation and reporting

The registration and inspection of childcare and arrangements for the care and support of children and young people, the inspection of all maintained and some independent schools, further education, all publicly-funded adult education and training and some privately-funded training provision, teacher training and the Children and Family Court Advisory Support Service, as well as the comprehensive area assessment of local children's services provision and associated non-cash items.

The **Office for Standards in Education, Children's Services and Skills** will account for this Estimate.

	Net total	Allocated in Vote on Account	Balance to complete
RfR 1	178,385,000	77,264,000	101,121,000
Total net resource requirement	178,385,000	77,264,000	101,121,000
Net cash requirement	180,151,000	80,518,000	99,633,000

Part II: Subhead detail

£'000

2009-10 Provision						2008-09 Provision	2007-08 Outturn
Resources						Capital	Net Total Resources
Admin	Other Current	Grants	Gross Total	A in A	Net Total	Capital	Net Total Resources
1	2	3	4	5	6	7	9
						Non-operating A in A	Net Total Resources
						8	10
RfR 1: Serving the interests of children and young people, parents, adult learners, employers and the wider community in England by promoting improvement in the quality of education, skills and young people's care through independent inspection, regulation and reporting							
28,115	164,770	-	192,885	14,500	178,385	981	212,435
Spending in Departmental Expenditure Limits (DEL)							
<i>Central Government spending</i>							
A	Administration and Inspection						
28,115	164,770	-	192,885	14,500	178,385	981	212,435
Total for Estimate:							
28,115	164,770	-	192,885	14,500	178,385	981	212,435
							213,166
							213,166

Part II: Resource to cash reconciliation

£'000

	2009-10 Provision	2008-09 Provision	2007-08 Outturn
Net Resource Requirement	178,385	212,435	213,166
Voted capital items			
Capital	981	981	-
Less Non-operating A-in-A	-	-	-
Total net voted capital	981	981	-
Accruals to cash adjustment			
Adjustments to remove non-cash items:			
Cost of Capital charges	730	770	750
Depreciation	-894	-667	-909
New provisions and adjustments to previous provisions	-278	1,891	-7,548
Profit/loss on sale of assets	-	-	-
Prior period adjustments	-	-	-
Other non-cash items	-65	-65	-61
Increase (+) / Decrease (-) in stock	-	-	-
Increase (+) / Decrease (-) in debtors	-	-	-
Increase (-) / Decrease (+) in creditors	-	-	-
Use of provisions	1,292	4,321	7,895
Total accruals to cash adjustments	785	6,250	127
Excess cash to be CFERd	-	-	-
Net Cash Requirement	180,151	219,666	213,293

Part III: Extra receipts payable to the Consolidated Fund

No CFER income or receipts are expected in 2009-10 or 2008-09. None were received in 2007-08.

Forecast Operating Cost Statement

£'000

	2009-10 Provision	2008-09 Provision	2007-08 Outturn
Net Administration Costs			
RfR 1	28,020	28,721	21,516
Total Net Administration costs	28,020	28,721	21,516
Net Programme Costs			
RfR 1	150,365	183,714	191,650
Non-voted	-	-	-
Total Net Programme costs	150,365	183,714	191,650
Total Net Operating Cost	178,385	212,435	213,166
<i>of which:</i>			
Net Resource Requirement	178,385	212,435	213,166
Non-voted expenditure	-	-	-
Consolidated Fund Extra Receipts	-	-	-
Reduction in planned spend unable to be included in Estimate	-	-	-
Resource Budget	191,900	212,435	213,166

Notes to the Main Estimate

Reconciliation of resource expenditure between Estimates, Accounts and Budgets

£'000

	2009-10 Provision	2008-09 Provision	2007-08 Outturn
Net Resource Requirement (Estimates)	178,385	212,435	213,166
<i>Adjustments to remove:</i>			
Provision voted for earlier years	-	-	-
<i>Adjustments to additionally include:</i>			
Non-voted expenditure in the OCS	-	-	-
Consolidated Fund Extra Receipts in the OCS	-	-	-
Reductions in planned spend unable to be included in Estimate	-	-	-
Other adjustments	-	-	-
Net Operating Cost (Accounts)	178,385	212,435	213,166
<i>Adjustments to remove:</i>			
Gains / losses from sale of capital assets	-	-	-
Capital grants	-	-	-
European Union income related to capital grants	-	-	-
Voted expenditure outside the budget	-	-	-
<i>Adjustments to additionally include:</i>			
Other Consolidated Fund Extra Receipts	-	-	-
Resource consumption of non departmental public bodies	-	-	-
Unallocated resource provision	13,515	-	-
Other adjustments	-	-	-
Resource Budget (Budget)	191,900	212,435	213,166
<i>of which:</i>			
Departmental Expenditure Limits (DEL)	191,900	212,435	213,166
Annually Managed Expenditure (AME)	-	-	-

Reconciliation of capital expenditure between Estimates and Budgets

£'000

	2009-10 Provision	2008-09 Provision	2007-08 Outturn
Net Voted Capital (Estimates)	981	981	-
<i>Adjustments to remove:</i>			
Provision voted for earlier years	-	-	-
<i>Adjustments to additionally include:</i>			
Other Consolidated Fund Extra Receipts	-	-	-
Capital spending by non-departmental public bodies	-	-	-
Capital grants	-	-	-
European Union income related to capital grants	-	-	-
Supported capital expenditure (revenue)	-	-	-
Capital spending by levy funded bodies	-	-	-
Unallocated capital provision	-	-	-
Reductions in planned spend unable to be included in Estimate	-	-	-
Other adjustments	-	-	-
Capital Budget (Budget)	981	981	-
<i>of which:</i>			
Departmental Expenditure Limits (DEL)	981	981	-
Annually Managed Expenditure (AME)	-	-	-

Notes to the Main Estimate (*continued*)

Explanation of Accounting Officer responsibilities

The Accounting Officer prepares resource accounts for each financial year.

The following Accounting Officer appointments have been made for the Request for Resources within this Estimate:

Request for Resources 1: Christine Gilbert, Permanent Head of the Department

Christine Gilbert, has personal responsibility for the proper presentation of the resource accounts and their transmission to the Comptroller and Auditor General. Christine Gilbert is also responsible for the use of public money and stewardship of assets.

In discharging these responsibilities particular regard is given to:

- Observing any accounting and disclosure requirements (including any Accounts Direction) and applying suitable accounting policies on a consistent basis;
- making judgements and estimates on a reasonable basis;
- stating whether applicable accounting standards, as set out in the *Financial Reporting Manual (FReM)*, or an organisation's version of it, have been followed, and explain any material departures in the accounts; and
- preparing the accounts on a going concern basis.

The responsibilities of an Accounting Officer, including responsibility for the propriety and regularity of the public finances for which an Accounting Officer is answerable, for keeping proper records and safeguarding assets, are set out in chapter 3 of *Managing Public Money* issued by the Treasury.

Notes to the Main Estimate (*continued*)

Analysis of operating appropriations in aid (A in A)

£'000

	2009-10 Provision	2008-09 Provision	2007-08 Outturn
RfR 1: Serving the interests of children and young people, parents, adult learners, employers and the wider community in England by promoting improvement in the quality of education, skills and young people's care through independent inspection, regulation and reporting			
Administration	95	105	5
<i>of which:</i>			
Sale of goods and services	95	105	5
Programme	14,405	14,395	14,935
<i>of which:</i>			
Sale of goods and services	14,405	14,395	14,935
Total RfR 1	14,500†	14,500	14,940
<i>† Amount that may be applied as operating appropriations in aid in addition to the net total arising from: transactions with departmental, public and other government bodies; miscellaneous asset sales and recoveries, property charges made to minor occupiers, registration and inspection fees within our remit (as applicable); commissioned work; and charges for training of inspectors other than Ofsted staff (including training material and licences).</i>			
Total Operating A in A	14,500	14,500	14,940

Notes to the Main Estimate (*continued*)

Departmental Expenditure Limits and Administration budgets

	£'000		
	Voted	Non-voted	Total
Resource DEL	178,385	13,515	191,900
<i>of which: †</i>			
Administration budget	28,020	-	28,020
Near-cash in RDEL	177,878	14,807	192,685
Capital DEL ††	981	-	981
Less Depreciation †††	-894	-	-894
Total DEL	178,472	13,515	191,987

† The total of the 'Administration Budget' and 'Near-cash in Resource DEL' figures may well be greater than total resource DEL, due to the definitions overlapping.

†† Capital DEL includes items treated as resource in Estimates and accounts but which are treated as Capital DEL in budgets.

††† Depreciation, which forms part of resource DEL, is excluded from total DEL since capital DEL includes capital spending and to include depreciation of those assets would lead to double counting.

Comparison of provision sought with final provision and forecast outturn for the previous year

The total net resource sought for 2009-10 of £178,385,000 is 16.0 per cent lower than the final net provision for 2008-09 of £212,435,000 and 11.0 per cent lower than the forecast outturn for 2008-09 of £200,540,000.

Cash which may be retained to offset expenditure

	£'000		
	2009-10 Provision	2008-09 Provision	2007-08 Outturn
Cash which may be retained by the department to offset expenditure in the year due to its relationship with income (operating and non-operating) that has been, or will be, appropriated in aid.	14,500	14,500	14,940