

Statement of Comprehensive Expenditure

for the year ended 31 March 200Y

		200X-0Y £000	200W-0X £000
	Note	Staff Costs	Other Costs
			Income
Administration Costs:			
Staff costs	3	<i>Staff costs</i>	<i>Staff costs</i>
Other administrative costs	4		<i>Other costs</i>
Operating Income	6		<i>(Income)</i>
Programme Costs			
Staff costs	3		
Programme costs	5		
Income	6		
		A	B
			C
Totals			
Net Operating Cost			<i>This cell is the net total of A to C</i>

Other Comprehensive Expenditure

	200X-0Y £000	200W-0X £000
Note		
Net gain/(loss) on revaluation of Property Plant and Equipment		
Net gain/(loss) on revaluation of Intangibles		
Net gain/(loss) on revaluation of available for sales financial assets		
Total Comprehensive Expenditure for the year ended 31 March 200Y		

