

Consolidated Statement of Comprehensive Expenditure

for the year ended 31 March 200Y

		Core Department			Consolidated			Core Department	Consolidated
	Note	Staff Costs	Other Costs	Income	Staff Costs	Other Costs	Income	Income	
Administration Costs:									
Staff costs	10	Staff costs						Staff costs	
Other administration costs	11		Other costs					Other costs	
Operating income	13			(Income)				(Income)	
Programme Costs									
Request for resources 1									
Staff costs	10								
Programme costs	12								
Income	13								
Request for Resources 2									
Staff Costs	10								
Programme costs	12								
Income	13								
Request for Resources 3									
Staff Costs	10								
Programme costs	12								
Income	13								
Totals		A	B	C	D	E	F		
Net Operating Cost for the year end 31 March 200Y	4			<i>This cell is the net total of A to C</i>				<i>This cell is the net total of D to F</i>	

Other Comprehensive Expenditure

	Note	Core Department	200X-0Y	Core		200W-0X
			£000	Consolidated	Department	Consolidated
Net gain/(loss) on revaluation of Property Plant and Equipment						
Net gain/(loss) on revaluation of Intangibles						
Net gain/(loss) on revaluation of available for sales financial assets						
Total Comprehensive Expenditure for the year ended 31 March 200Y						