

Food Standards Agency

Introduction

1. This Estimate provides for expenditure by the Food Standards Agency (FSA). The purpose of the FSA is to protect public health from risks which may arise in connection with the consumption of food, and to otherwise protect the interests of consumers in relation to food.
2. The Food Standards Agency was established as a non-Ministerial department on 1 April 2000. The FSA has an executive agency, the Meat Hygiene Service, responsible for safeguarding public health and animal welfare at licensed fresh meat premises.
3. The FSA is a UK wide body, and is partially funded by contributions from the devolved administrations to cover the costs of work undertaken in Scotland, Wales and Northern Ireland. As the contributions from the devolved administrations cannot be Appropriated in Aid of the Estimate (section 39 of the Food Standards Act refers), they have been netted off from the relevant subheads in Part II, Section A of the Estimate.
4. Symbols are explained in the Introduction to this booklet.

Part I

	£
Request for Resources 1: Protecting and promoting public health in relation to food	139,028,000
Total net resource requirement	139,028,000
Net cash requirement	136,867,000

Amounts required in the year ending 31 March 2005 for expenditure by the Food Standards Agency on:

RfR 1: Protecting and promoting public health in relation to food

administration, inspections, surveillance, managing research and development, education, publicity and publications, funding for non-cash items; funding of the Meat Hygiene Service.

The **Food Standards Agency** will account for this Estimate.

	Net total	Allocated in Vote on Account	Balance to complete
	£	£	£
RfR 1	139,028,000	61,663,000	77,365,000
Total net resource requirement	139,028,000	61,663,000	77,365,000
Net cash requirement	136,867,000	60,709,000	76,158,000

Part II: Subhead detail

£'000

2004-05						2003-04 Provision	2002-03 Outturn		
Resources						Capital		Net Total Resources	Net Total Resources
Admin	Other Current	Grants	Gross Total	A in A	Net Total	Capital	Non- operating A in A		
1	2	3	4	5	6	7	8	9	10
RfR 1: Protecting and promoting public health in relation to food									
50,835	146,727	-	197,562	58,534	139,028	647	-	136,368	120,036
Spending in Departmental Expenditure Limits (DEL)									
<i>Central Government spending</i>									
A Food Standards Agency HQ Operations									
50,835	62,427	-	113,262	3,234	110,028	322	-	108,368	94,982
B Meat Hygiene Service									
-	84,300	-	84,300	55,300	29,000	325	-	28,000	25,054
Total for Estimate:									
50,835	146,727	-	197,562	58,534	139,028	647	-	136,368	120,036

Part II: Resource to cash reconciliation

	£'000		
	2004-05 Provision	2003-04 Provision	2002-03 Outturn
Net Total Resources	139,028	136,368	120,036
Voted capital items			
Capital	647	2,659	907
Less Non-operating A-in-A	-	-	-
Total net voted capital	<u>647</u>	<u>2,659</u>	<u>907</u>
Accruals to cash adjustment			
Adjustments to remove non-cash items:			
Cost of Capital charges	-762	-762	183
Depreciation	-2,004	-2,004	-1,775
New provisions and adjustments to previous provisions	-42	-42	-42
Profit/loss on sale of assets	-	-	-
Prior period adjustments	-	-	-
Other non-cash items	-	-	-
Increase (+) / Decrease (-) in stock	-	-	-
Increase (+) / Decrease (-) in debtors	-	-	-
Increase (-) / Decrease (+) in creditors	-	-	-
Use of provisions	-	-	-
Total accruals to cash adjustments	<u>-2,808</u>	<u>-2,808</u>	<u>-1,634</u>
Excess cash to be CFERd	-	-	-
Net Cash Requirement	136,867	136,219	119,309

Part III: Extra receipts payable to the Consolidated Fund

No CFER income or receipts are expected in 2004-05. None were received in 2003-04 or 2002-03.

Forecast Operating Cost Statement

	2004-05 Provision	2003-04 Provision	2002-03 Outturn	£'000
Net administration costs:				
RfR 1	50,335	41,477		33,063
Net programme costs:				
RfR 1	88,693	94,891	86,973	
Total net programme costs	88,693	94,891	86,973	
Total Net Operating Cost	139,028	136,368		120,036
<i>of which:</i>				
Net Resource Outturn	139,028	136,368		120,036
CFERs	-	-		-
Non-voted expenditure	-	-		-
Resource Budget Outturn	139,028	136,368		120,036

Notes to the Main Estimate

Reconciliation of resource expenditure between Estimates, Accounts and Budgets

	£'000		
	2004-05	2003-04	2002-03
	Provision	Provision	Outturn
Net Resource Outturn (Estimates)	139,028	136,368	120,036
<i>Adjustments to remove:</i>			
provision voted for earlier years	-	-	-
<i>Adjustments to additionally include:</i>			
non-voted expenditure in the OCS	-	-	-
Consolidated Fund Extra Receipts in the OCS	-	-	-
Other adjustments	-	-	-
Net Operating Cost (Accounts)	139,028	136,368	120,036
<i>Adjustments to remove:</i>			
capital grants to local authorities	-	-	-
capital grants financed from the Capital Modernisation Fund	-	-	-
European Union income and related adjustments	-	-	-
voted expenditure outside the budget	-	-	-
<i>Adjustments to additionally include:</i>			
other Consolidated Fund Extra Receipts	-	-	-
resource consumption of non departmental public bodies	-	-	-
unallocated resource provision	-	-	-
Other adjustments	-	-	-
Resource Budget Outturn (Budget)	139,028	136,368	120,036
<i>of which:</i>			
Departmental Expenditure Limits (DEL)	139,028	136,368	120,036
Annually Managed Expenditure (AME)	-	-	-

Reconciliation of capital expenditure between Estimates and Budgets

	£'000		
	2004-05	2003-04	2002-03
	Provision	Provision	Outturn
Net Voted Capital Outturn (Estimates)	647	2,659	907
<i>Adjustments to remove:</i>			
gains / losses from sale of capital assets	-	-	-
<i>Adjustments to additionally include:</i>			
other Consolidated Fund Extra Receipts	-	-	-
capital spending by non-departmental public bodies	-	-	-
capital grants to local authorities	-	-	-
capital grants financed by the Capital Modernisation Fund	-	-	-
local authority credit approvals	-	-	-
capital spending by levy funded bodies	-	-	-
unallocated capital provision	-	-	-
Other adjustments	-	-	-
Capital Budget Outturn (Budget)	647	2,659	907
<i>of which:</i>			
Departmental Expenditure Limits (DEL)	647	2,659	907
Annually Managed Expenditure (AME)	-	-	-

Notes to the Main Estimate *(continued)*

Explanation of Accounting Officer responsibilities

The Treasury has appointed the Chief Executive of the Food Standards Agency, Dr Jon Bell as Accounting Officer with responsibility for preparing the Department's accounts and for submitting them to the Comptroller and Auditor General.

The responsibilities of an Accounting Officer, including responsibility for the propriety and regularity of the public finances for which an Accounting Officer is answerable, for keeping proper records and for safeguarding the Department's assets, are set out in the Accounting Officers' Memorandum issued by the Treasury and published in *Government Accounting*.

Notes to the Main Estimate *(continued)*

Analysis of appropriations in aid (A in A)

	£'000						
	2004-05		2003-04		2002-03		
	provision		provision		outturn		
	Operating	Non-	Operating	Non-	Operating	Non-	
	A in A	operating	A in A	operating	A in A	operating	A in A
		A in A		A in A		A in A	
RfR 1: Protecting and promoting public health in relation to food							
	58,534	—	55,270	—	58,550	—	
Total RfR 1*	58,534*	—	55,270	—	58,550	—	

*Amounts that may be applied as appropriations in aid in addition to the net total, arising from fees for slaughterhouse hygiene inspections, radioactive waste disposal inspections, milk and dairies sampling, government funded controls and miscellaneous receipts including the proceeds from the sale of assets.

Notes to the Main Estimate *(continued)*

Administration costs limits and Departmental Expenditure Limits

Administration costs limits £'000

	Gross provision	Income	Total administration costs limit
Gross administration costs limits	73,023	-22,688	50,335
Net administration costs limits	—	—	—

Departmental Expenditure Limits (DEL) £'000

	Voted*	Non-voted	Total
Resource DEL	139,028	—	139,028
Capital DEL	647	—	647
Less depreciation	-2,004	—	-2,004
Total DEL	137,671	—	137,671

- * i. Capital DEL includes items treated as resource in Estimates and Accounts, but which are treated as part of Capital DEL, under stage 2 of Resource Accounting and Budgeting, as implemented in the 2002 Spending Review
 ii. Excludes EU receipts included in Estimates, but excluded in Budgets

Comparisons of provision sought with final provision and forecast outturn for the previous year

The total net resource sought for 2004-05 of £139,028,000 is 2% higher than the final net provision for 2003-04 of £136,368,000 and 12.1 per cent higher than the forecast outturn for 2003-04 of £124,000,000.

Notes to the Main Estimate (continued)
Cash which may be retained to offset expenditure**£'000**

Cash which may be retained by the department to offset expenditure in the year due to its relationship with income (operating and non-operating) that has been or will be appropriated in aid

	2004-05 provision	2003-04 provision	2002-03 outturn
	58,534	55,270	58,550
